

## New Opportunities Fund Annex 1

Details of grants over £100,000 made during the period 1 April 2003 to 31 March 2004





# New Opportunities Fund Annex 1

## **GRANTS OVER £100,000**

For the financial year ended 31 March 2004

ANNUAL REPORT PRESENTED IN COMPLIANCE WITH SECTION 34 (3) OF THE NATIONAL LOTTERY etc. ACT 1993 (AS AMENDED BY THE NATIONAL LOTTERY ACT 1998) BY THE SECRETARY OF STATE FOR THE DEPARTMENT FOR CULTURE, MEDIA AND SPORT.

ACCOUNTS PREPARED PURSUANT TO SECTION 43D (4) OF THE NATIONAL LOTTERY ETC. ACT (AS AMENDED BY THE NATIONAL LOTTERY ACT 1998) AND PRESENTED BY THE COMPTROLLER GENERAL AND AUDITOR GENERAL.

ORDERED BY THE HOUSE OF COMMONS TO BE PRINTED ON 28 OCTOBER 2004.

LAI D BEFORE THE SCOTTISH PARLIAMENT BY THE SCOTTISH MINISTERS ON 28 OCTOBER 2004.



## Annex 1 to the New Opportunities Fund annual report and accounts 2003/4

Details of grants over £100,000 made during the period 1 April 2003 to 31 March 2004

The analysis of grants award by region is based on the Government Office area (or Country) in which the lead organisation for each award is based. Some lead organisations are based in different areas (or a different country) from their project(s). For a small number of grants this information has been extrapolated.

## Community learning opportunities

### Childcare programmes

In 1999, £220 million was made available to create new and sustainable Out of school hours childcare places for 865,000 children UK-wide by 2003. In 2002, a further £198.5 million was made available to extend the earlier programme and to also fund capital build projects. Programmes under these initiatives include.

- 1 Out of school hours childcare, UK
- 1 Building neighbourhood nurseries, England
- 1 New opportunities for quality childcare, Scotland
- 1 Integrated children's centres, Wales
- 1 Building quality childcare, Northern Ireland
- 1 Funding facilitators, Wales and Scotland

The split of grants made under these programmes by country and region is in Table 1.

Over the lifetime of these programmes the Fund has committed 95% of the amount available.

**Table 1 – Out of school hours childcare programmes – summary of grants awarded split by Country and region.**

	Gross funding target	Net funding target	Value of out childcare grants awarded	Number of childcare grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
England					
East Midlands			16,543	388	(8%)
East of England			24,010	289	(12%)
London			31,872	588	(15%)
North East			15,905	217	(8%)
North West			34,899	479	(17%)
South East			25,812	547	(13%)
South West			25,900	371	(13%)
West Midlands			20,846	350	(10%)
Yorkshire and the Humber			22,177	400	(11%)
Grant variations			(13,017)		(-6%)
England total Childcare	224,337	203,200	204,948	3,629	101%
Building neighbourhood nurseries, England	100,000	100,000	99,235	913	99%
Scotland	48,128	43,595	29,374	538	67%
Wales	27,202	25,435	17,735	346	70%
Northern Ireland	18,833	17,609	13,472	306	76%
Total	418,500	389,900	367,701	5,732	95%

Between 1 April 2003 and 31 March 2004, 1,873 grants totalling £161 million were offered under the childcare programmes. Table 2 outlines details of grants awarded over £100,000 between 1 April 2003 – 31 March 2004.

**Table 2 – Out of school hours childcare Programmes, offers over £100,000 made between 1 April 2003 and 31 March 2004 (grants awarded through the capital programmes are shown in table 3)**

Country	Organisation	Amount awarded £
England	Oxfordshire County Council	1,261,428
	Bristol City Council	1,141,235
	TARKA LTD	991,431
	Staffordshire Education Authority	755,815
	Norfolk County Council	692,278
	Bristol City Council	685,811
	Kinderquest Ltd	673,896
	Playlines Trust	652,517
	Rotherham Metropolitan Borough Council	648,302
	Hampshire County Council	643,517
	Staffordshire Education Authority	637,123
	Playlines Trust	587,671
	Hampshire County Council	563,697
	City Of Sunderland	537,264
	Coventry City Council Student & Community Services Branch	537,171
	Derbyshire County Council	527,508
	Playlines Trust	514,385
	Norfolk County Council	501,499
	West Sussex County Council	491,702
	Stoke-on-Trent Local Education Authority	484,463
	Kinderquest Ltd	478,644
	Worcestershire County Council	477,879
	Salford LEA	465,965
	Surrey County Council	455,962
	Playlines Trust	452,884
	Leicester City Council	452,402
	Slough Borough Council	451,825
	London Borough of Southwark	447,048
	Barnsley Metropolitan Borough Council (BMBC)	443,560
	Wolverhampton City Council	420,090
	Sefton Metropolitan Borough Council	397,784
	London Borough of Islington	386,566
	Birmingham City Council	384,988

GRANTS AWARDED

Country	Organisation	Amount awarded £
England	Norfolk County Council	368,521
	East Sussex County Council – Education Authority	364,998
	Sefton Metropolitan Borough Council	364,333
	Worcestershire County Council	344,981
	Dorset County Council	329,291
	Childrens Playlink	329,119
	Leicester City Council	323,842
	Hertfordshire County Council	315,134
	Sheffield Out Of School Network	312,417
	Playlines Trust	298,117
	Youth, Community and Play Service	294,429
	TARKA LTD	288,600
	East Sussex County Council – Education Authority	280,713
	Essex County Council Learning Services Directorate	267,990
	Bury MBC	267,486
	Hertfordshire County Council	265,503
	Hertfordshire County Council	263,254
	JACCS Ltd	259,084
	London Borough of Bexley	253,995
	Children's Links	250,016
	Calderdale Metropolitan Borough Council	244,416
	City Of Sunderland	240,054
	Hertfordshire County Council	239,755
	Doncaster Metropolitan Borough Council	236,648
	Suffolk ACRE Ltd	236,270
	Leicestershire County Council	234,347
	Playlines Trust	232,390
	Leeds Play Network	227,834
	Leicestershire County Council	227,049
	Cumbria County Council	226,377
	Playlines Trust	220,072
	Leeds Play Network	218,626
	Nottingham City Council	213,620
	North Tyneside Council	211,901
	Newcastle Upon Tyne City Council	210,088
	Salford LEA	209,732
	Somerset County Council (LEA)	208,796
	Blackburn with Darwen Borough Council	207,139
	London Borough of Tower Hamlets	203,543
	Thurrock Borough Council	202,710
	North Somerset Council	200,495
	Children's Links	200,445
	London Borough Of Sutton – Early Years Development & Childcare Service	197,396
	Pre-School Learning Alliance	197,310
	Essex County Council Learning Services Directorate	195,240



Country	Organisation	Amount awarded £
England	Birmingham City Council	193,946
	Wakefield Metropolitan District Council	191,348
	Playlines Trust	188,008
	Norfolk County Council	187,881
	Knowsley M.B.C	187,200
	Wolverhampton City Council	185,507
	Brighton and Hove City Council	180,726
	Bradford Metropolitan Council	179,720
	Portsmouth City Council	178,090
	Childrens Playlink	176,846
	Suffolk ACRE Ltd	176,282
	Barnsley Metropolitan Borough Council (BMBC)	174,500
	Wigan Council	172,084
	London Borough of Merton	170,985
	Cheshire County Council	169,449
	JACCS Ltd	169,061
	JACCS Ltd	168,063
	Dorset County Council	167,457
	Walsall Metropolitan Borough Council	166,969
	Blackpool Borough Council	166,258
	Nottingham City Council	165,351
	Community Care Association Of Thirsk and Sowerby District	164,532
	Buckinghamshire County Council	163,316
	Wakefield Metropolitan District Council	162,065
	Essex County Council Learning Services Directorate	159,414
	Gloucester County Council	157,706
	Somerset County Council (LEA)	156,794
	London Borough of Croydon	155,496
	Community Care Association Of Thirsk and Sowerby District	154,800
	Bedfordshire County Council	153,739
	Kinderquest Ltd	153,528
	Hartlepool Borough Council	152,255
	London Borough of Hammersmith & Fulham	151,200
	Wigan Council	151,034
	Peterborough City Council	150,855
	Liverpool City Council	148,823
	Playlines Trust	147,798
	Playlines Trust	145,577
	Calderdale Metropolitan Borough Council	145,012
	Kirklees Early Years Service	143,603
	Halton Borough Council	141,046
	London Borough of Hammersmith & Fulham	139,200
Norfolk County Council	137,420	

GRANTS AWARDED

Country	Organisation	Amount awarded £
England	Liverpool City Council	137,283
	Doncaster Metropolitan Borough Council	136,257
	Suffolk ACRE Ltd	135,812
	North Yorkshire County Council	133,341
	Warwickshire County Council	132,300
	Northumberland County Council	130,560
	Newcastle Upon Tyne City Council	130,470
	Essex County Council Learning Services Directorate	129,200
	London Borough of Harrow	129,047
	London Borough of Barking & Dagenham	128,392
	Hertfordshire County Council	127,633
	Stoke-on-Trent Local Education Authority	126,420
	Cambridgeshire County Council	126,040
	Leeds Play Network	125,771
	Gloucester County Council	125,680
	Manchester City Council	125,561
	Brighton and Hove City Council	125,160
	Oxfordshire County Council	124,601
	Youth, Community and Play Service	124,281
	Manchester City Council	123,246
	Dudley Metropolitan Borough Council	123,094
	Oldham Metropolitan Borough Council	122,794
	Buddies Out of School Limited	122,220
	South Tyneside MBC	120,517
	Telford & Wrekin Council	120,365
	Derby City Council	119,575
	Sheffield Out Of School Network	117,229
	Redcar & Cleveland Local Education Authority	117,100
	Cheshire County Council	116,486
	Kent County Council	115,625
	Essex County Council Learning Services Directorate	113,950
	Kent County Council	113,663
	Coventry City Council Student & Community Services Branch	113,452
	Walsall Metropolitan Borough Council	112,710
	Shropshire County Council	111,734
	Essex County Council Learning Services Directorate	110,880
	Bolton M.B.C	108,947
	Thurrock Borough Council	108,470
	Herefordshire Council	108,146
	Manchester City Council	106,959
	Northamptonshire Connexions Trading Limited	104,954
	Blackpool Borough Council	104,269
	Reading Borough Council	103,796
	Bury MBC	103,599
	Springhealth Leisure PLC	103,000

Country	Organisation	Amount awarded £
England	Tameside MBC	102,868
	Reading Borough Council	101,997
	London Borough of Croydon	101,994
	Telford & Wrekin Council	101,100
	Warwickshire County Council	100,060
	S Pinter Youth Project	110,902
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Scotland	Fife Council	1,150,876
	Orkney Islands Council	676,846
	Aberdeenshire Council	547,238
	Fife Council	522,265
	Aberdeenshire Council	519,591
	Galloway Childcare Company	452,048
	Fife Council	409,722
	Glasgow City Council	351,035
	One Plus: One Parent Families	340,175
	Fife Council	304,418
	Perth and Kinross Council	303,690
	Lanarkshire Childcare Services	289,000
	Renfrewshire Council Education & Leisure Services	278,370
	Cumbernauld YMCA-YWCA	223,547
	Falkirk Out of School Care Network	210,154
	South Lanarkshire Leisure Ltd	206,252
	Perth and Kinross Council	197,424
	North Edinburgh Childcare	196,926
	Childcare Choices Flexible Services	194,417
	Fife Council	168,786
	Dumfries YMCA	161,593
	Out of School Care Federation	153,679
	Kids Clubs Direct Ltd	149,733
	Dundee City Council	147,571
	Islesburgh Trust	144,550
	One Parent Families Scotland	141,347
	Scottish Borders Council	139,381
	Scottish Childminding Association	122,880
	Little Monkeys Ltd	104,572
	ClICC Ltd	102,353
	East Lothian Out of School Care Network	101,839
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Northern Ireland	Naiscoil Ard Mhacha Ltd	451,080
	Erne East Community Partnership Ltd	191,264
	Camowen Partnership Ltd	134,700

**Table 3 – Building neighbourhood nurseries, England; New opportunities for quality childcare, Scotland; Integrated children’s centres, Wales; and Building Quality Childcare, Northern Ireland programmes, offers over £100,000 made between 1 April 2003 and 31 March 2004 (grants awarded through the capital programmes are shown in table 3)**

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Slough Borough Council Montem Childcare Centre, William Penn Chilcare Centre	Claycots Childcare Centre,	841,334
	Stockton on Tees Borough Council	Sure Start/ Early Years Children's Centre Project	664,440
	London Borough of Merton	London Borough of Merton	623,404
	Gateshead Council	Bensham Grove Neighbourhood Nursery	502,807
	Lancashire County Council Childcare Services	Highfield Nursery Centre Chorley Combined Community	500,000
	Warrington Borough Council	The Lakes Centre	500,000
	Pre-School Learning Alliance	Aylesham Neighbourhood Nursery	458,250
	Pre-School Learning Alliance	The Woodside Centre	458,250
	Hampshire County Council	High Scope Day Nursery at Sharps Copse	454,540
	The Big Life Company	Aisha Stretford Centre	450,000
	Norfolk County Council	Woodside One	440,000
	NDNA Regional Centres Ltd	Hounslow	422,223
	St Radigunds Community Centre Company Ltd	St Radigunds Community Centre Nursery Project	407,810
	Tameside MBC	Greenside Nursery Project	379,510
	Lloyd Park Under 5's Centre	The Lloyd Park Centre (Building a Brighter Future)	376,414
	Fishponds Local Action Group	Fishponds Local Action Group, FLAG	363,000
	Mansfield Children's Community	Mansfield Childrens Community Centre	360,000
	Kent County Council	The Buttercup Nursery	352,182
	Birmingham City Council	Cherry Orchard Nursery	350,000
	Birmingham City council	Nechells Neighbourhood Nursery	350,000
	Staffordshire County Council	Staffordshire Moorlands Early Years Sure Start Centre	349,690
	Pre-School Learning Alliance	Ilfracombe Neighbourhood Nursery	335,756
	Ipswich and District Council for Voluntary Service	Northwest Ipswich Neighbourhood Nursery	325,000
	Kent County Council	George Spurgen Neighbourhood Nursery and Community Centre	319,000

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Playdays Preschool Association Ltd	The Playdays Neighbourhood Nursery	315,000
	Groovy Monsters Ltd	Keynsham Project – Groovy Monsters Ltd	308,620
	Knowle and Totterdown	Knowle and Totterdown Children's Centre Children's Centre	304,820
	Sunshine Nursery	Kids R Us Play Centre	300,000
	Mudchute Association	Mudchute Park & Farm Nursery	295,953
	NDNA Regional Centres Ltd	North West NDNA Early Years Centre	288,635
	NDNA Regional Centres Ltd	South West NDNA Early Years Centre	288,635
	NDNA Regional Centres Ltd	Spitalgate C of E School	288,635
	Wolverhampton City Council	Eight Village Sure Start Centre and Neighbourhood Nursery at Bray House	288,600
	Legh Vale Early Years and Childcare Centre	Legh Vale Early Years and Childcare Centre, Day Nursery	288,332
	Pre-School Learning Alliance	Hoyland PLA Partnership	286,000
	Swale Borough Council	Sheerness Children and Families Centre	282,627
	Buttons and Bows Playgroup	Buttons and Bows – SW Ipswich Neighbourhood Nursery	282,572
	Studley Green Primary School	Studley Green Neighbourhood Nursery	280,192
	London Borough of Barnet	Barnfield Neighbourhood Nursery Early Years & Play	274,280
	Cartwheels Playcentre	Jumping Jacks	270,000
	London Borough of Bexley	Northend Neighbourhood Nursery	267,000
	Windmill Hill City Farm Ltd	Windmill Hill City Farm Children & Family Centre	265,000
	Staffordshire Education Authority	Staffordshire Education Authority	264,476
	Arbourthorne Tiddlywinks	Arbourthorne Tiddly-Winks Community Complex (A,T,C,C) Club	260,000
	Sunny Day Nurseries Ltd	Sunny Day Nursery, Newstead Rd, Weymouth	258,990
	Medway Council	Medway Council	257,730
	The Factory Community Project & Youth Centre	The Mary Wollstonecraft Project	256,088
	North Yorkshire County Council	Flaxley Road Community Neighbourhood Nursery Council	254,600
	Sure Start Austin / Sunnyhill Children's Centre	Austin / Sunnyhill Children's Centre	250,000
	Birmingham City Council	Druids Heath Children's Centre	250,000

GRANTS AWARDED

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Staffordshire Education Authority	Landywood Neighbourhood Nursery	248,750
	North Somerset Council	Early Birds Neighbourhood Nursery	246,000
	Pre-School Learning Alliance	Middleton Intergrated Children's Centre	244,275
	Brighton & Hove City Council	Tarnerland Neighbourhood nursery	240,608
	Little Starz Children's Services Limited	Little Starz	240,228
	Ekaya Housing Association Ltd	St Martin's Neighbourhood Nursery	240,000
	Nottingham City Council	Sure Start Sneinton	235,000
	Portsmouth City Council	Charles Dickens Infant School	233,804
	Breckfield & North Everton Neighbourhood Council Ltd	Breckfield Neighbourhood Nursery	233,000
	Wonder Years Day Nursery & Adult Learning Centre Ltd	Wonder Years	232,990
	Hawtonville Community Association	Little Angels Day Care Nursery	230,093
	Blackburn with Darwen Borough Council	Audley Children's Centre	230,000
	Blackburn with Darwen Borough Council	Shadsworth Children's Centre	230,000
	Hilton House Ltd	Newton Aycliffe Neighbourhood Nursery	230,000
	Haltwhistle Little Star Pre-School	Little Stars Childcare	228,300
	Tamar Development Trust Ltd	The Secret Garden	226,856
	Islington Play Association	Paradise Park Family Centre	225,248
	The Parochial Church Council of St John the Evangelist, Angell Town	St John's Angell Town Early Years' Project	224,702
	The Willows First School	Willows First School Nursery	222,940
	Leeds City Council	Windmill Childrens Centre	222,050
	Oxfordshire County Council	Woodfarm Neighbourhood Nursery	221,334
	Haltwhistle Little Star Pre-School	Little Stars Childcare	220,400
	Southern Norfolk Primary Care Trust	Thetford Sure Start Neighbourhood Nursery	220,000
	City Of Sunderland	Hetton Community Childcare	219,600

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Minik Kardes Day Nursery Ltd	Minik Kardes Day Nursery	217,836
	Walsall Metropolitan Walsall Borough Council	Sure Starters Community Nursery, Sure Start Birchills & North	216,000
	Knowsley Borough Council	Ravenscroft Neighbourhood Nursery Project	214,875
	Kids Out Childcare	Kids Out Childcare at Little Angels Day Nursery	213,690
	Darnall Community Nursery Project	Darnall Community Children and Family Centre	213,000
	Torbay Council	The Kings and Queens Day Nursery	212,094
	London Borough of Brent Evan Davies Nursery School	Evan Davies/ Stonbridge Neighbourhood Nursery School	210,000
	Embrace Families Ltd	Embrace Families t/a Giggles Childcare	208,228
	Places for People Group	Places for Children	207,846
	Leeds City Council	Richmond Hill All Saints Integrated Children's Centre	207,320
	Play Section, Community Education & Leisure Services Dept	Allanson Street Neighbourhood Nursery	207,300
	Barkantine Social Housing Partnership Ltd	Barkantine Social Housing Partnership	206,761
	Knowsley Borough Council	Eastcroft Park Neighbourhood Nursery	206,500
	City of Sunderland Council	Monument Consortium – Surestart Neighbourhood Nursery	205,200
	Wolverhampton City Council	Bushbury Hill Neighbourhood Nursery	205,012
	Barton Moss Community Primary School Governing Body	Barton Moss Community Nursery	200,000
	Leeds City Council	Chapelton Integrated Children's Centre	200,000
	Wakefield Metropolitan District Council	Chequerfield Infant School Neighbourhood Nursery	200,000
	Governors of Christ The King Primary School, Kinson	Christ the King Neighbourhood Nursery Project	200,000
	Wakefield Metropolitan District Council	Girnhill Infant School Neighbourhood Nursery	200,000
	NDNA Regional Centres Ltd	NDNA Birmingham	200,000
	Hampshire County Council	Park Early Years Centre	200,000
	Sinfin Community Childcare	Rhyme Time Nursery	200,000
	Rotherham Metropolitan Borough Council	Valley Outreach Centre Neighbourhood Nursery	200,000
	Lancashire County Council	Newtown Neighbourhood Nursery	198,272

## GRANTS AWARDED

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Liverpool Hope	Liverpool Hope	195,200
	Bambino Day Nurseries Ltd	Bambino Community Nursery Booker	193,610
	Liverpool Hope	Liverpool Hope	193,300
	Beaver Community Trust Ltd	Kiddie Kapers Community Nursery	192,809
	Heantun Care Housing Association Ltd	Bushbury Triangle/Heantun Care Neighbourhood Nursery	191,857
	The Gateway Christian Fellowship	The Gateway Centre Neighbourhood Nursery	191,836
	Tot Spot Early Years Centre Limited	Hot Spot Nursery	191,434
	Rotherham Metropolitan Borough Council	Wath Victoria Neighbourhood Nursery	191,140
	Asian Women's Project Ltd	Asian Women's Project	190,685
	Essex County Council Learning Services Directorate	The James Hornsby High School Neighbourhood Nursery	188,466
	Wind in the Willows (Management) Ltd	Manor Green Nursery Project	186,600
	Paintpots Nursery Stockport Ltd	Paintpots Nursey Stockport Ltd	186,600
	Wythenshawe Partnership Manchester City Council	Wythenshawe Forum Childcare Zone	186,600
	Reading Borough Council	Willows, Blagdon Nursery School & Children's Centre	185,600
	Guru Nanak Sikh Temple Gurdwara(Gurdwara)	Blakenhall Neighbourhood Nursery Initiative - Guru Nanak Sikh	185,056
	Solihull Metropolitan Borough Council	Yorkswood Neighbourhood Nursery @ Yorkswood Primary School	184,820
	Staffordshire Education Authority	East Staffordshire Early years Sure Start Centre	181,300
	Kirklees Metropolitan Council	Kirklees Metropolitan Council	181,079
	Warrington Borough Council	Birch Grove Day Nursery	180,824
	Warrington Borough Council	Buffer Bear at Dallam Neighbourhood Nursery	180,824
	Goodwin Development Trust Ltd	Goodwin Community Childcare Centre	180,000
	Lower Clapton Community Nursery	Lower Clapton Community Nursery	180,000
	a.b.c Nursery and Childcare Centre	New 'a.b.c' Childcare and Education Centre	180,000



Country	Organisation	Grant Scheme Name	Awarded amount £
England	Rainbow Day Nursery Ltd	Rainbow Day Nursery Denes High School	180,000
	Sanctuary Housing Association	The Link Walk Centre & Neighbourhood Nursery	180,000
	Little Acorns Northern Ltd	Little Acorns Northern Ltd	178,300
	Cleverkidz Limited	Cleverkidz Nursery at Tithe Farm School	177,163
	Kiddywinks Childcare Ltd	Kiddy winks	175,625
	London Borough of Bexley	West Street Neighbourhood Nursery	175,000
	Leo Cubs (Linking Early Opportunity)	Leo Cubs	174,957
	Newhaven Community Development Association Ltd	Denton Island Nursery	171,960
	Brighton and Hove City Council	Hollingdean Sure Start Nursery	170,000
	Luton Borough Council	Whipperley Nursery	170,000
	Telford & Wrekin Council	Donnington Neighbourhood Nursery	168,664
	Oxford, Swindon & Gloucester Co-operative Society Limited	Oxford, Swindon & Gloucester Co-operative Society	168,660
	Herefordshire Council	Play and Learn Neighbourhood Nursery	168,240
	Hampshire County Council	Sure Start Gosport Nursery	168,018
	Buffer Bear Ltd	Buffer Bear at Turlin Moor	167,577
	Sefton Metropolitan Borough Council	Seaforth Neighbourhood Nursery Project	167,232
	Wonder Years Day Nursery & Adult Learning Centre	Wonder Years Day Nursery and Adult Learning Centre	166,791
	Birmingham City Council – Washwood Heath Nursery School	Washwood Heath Centre for Children and Families	165,570
	Bedfordshire County Council	Cherry Trees	165,250
	Bedfordshire County Council	Peter Pan	165,250
	Telford & Wrekin Council	Malinslee Neighbourhood Nursery	162,629
	Rainbow Nursery	Rainbow Nursery and After School Club	162,500
	Matson Neighbourhood Project	Robins Nest Day Nursery	162,350
	Lancashire County Council	Happy Faces Childcare Project	160,000
	Newcastle LEA Early Education & Childcare Service	Newcastle LA Community Nursery Dunstanburgh Road Nursery	160,000

GRANTS AWARDED

Country	Organisation	Grant Scheme Name	Awarded amount £
England	The Kemp Town Crypt Trustees	St. George's Neighbourhood Nursery	159,856
	Running Wild Bury Limited	The School House Neighbourhood Nursery	156,976
	Playtots Childcare Ltd	Playtots Childcare Ltd	156,261
	Leeds City Council	Hawksworth Wood Integrated Children's Centre	156,000
	Somerset County Council	Meadowside Nursery School	155,980
	South Birmingham PCT	Bartley Green Neighbourhood Nursery	155,342
	Matthew Arnold Neighbourhood Nursery	Matthew Arnold Neighbourhood Nursery	154,828
	The City Mission Neighbourhood Nursery Ltd	The City Mission Neighbourhood Nursery Ltd	150,400
	Bradford Metropolitan District Council	Abbey Green Nursery School	150,000
	Bournemouth Borough Council (Education)	Boscombe Neighbourhood Children's Centre	150,000
	The Community Action Project (C.A.P)	CAP Day Nursery	150,000
	Bradford Council – Fearnville Children's Centre at Fearnville Primary School	Fearnville Children's Centre	150,000
	Bradford Metropolitan District Council	Guardhouse Children's Centre	150,000
	Bradford Metropolitan District Council	Highfields Children's Centre	150,000
	Hopscotch Children's Day Nurseries Limited	Hopscotch Children's Day Nurseries Ltd	150,000
	Bradford Metropolitan Council – Farcliffe Family Centre	Lilycroft/Farcliffe Children's Centre	150,000
	Birmingham City Council	Mansfield Green Nursery	150,000
	Newhall Park Daycare Ltd	Newhall Park Daycare Ltd	150,000
	Peterborough City Council	Peterborough City Council	150,000
	Pre-School Learning Alliance	Pre-school Learning Alliance	150,000
	Primrose Hill Community Project	Primrose Hill Community project	150,000
	Sandwell Metropolitan Borough Council	Shireland City Learning Centre Neighbourhood Nursery	150,000
	World Harvest Bible Church	Sonshine Preschool	150,000

Country	Organisation	Grant Scheme Name	Awarded amount £
England	The Kemp Town Crypt Trustees	St. George's Neighbourhood Nursery	159,856
	Stockport Metropolitan Borough Council	St Bernadette's Neighbourhood Nursery	150,000
	St Gabriel's Area Partnership Enabling Play and Learning for Everyone	St Gabriels Neighbourhood Nursery	150,000
	Lancashire County Council	Taywood Nursery Centre	150,000
	Bush Babies Limited	Bush Babies Nursery	149,280
	Places for People Group	Places For Children	149,280
	Places for People Group	Places for Children	149,280
	Blackpool Borough Council	Neighbourhood Nursery Sure Start Talbot and Brunswick	149,000
	Pavillion Pre-School Community Nursery	The Pavillion's Child & Family Centre	145,890
	Bright Start Nursery & Pre-School Limited	Bright Start Nursery & Pre School Limited	145,000
	Bury College	Bury College Property Strategy Phase 5 Nursery	145,000
	Squirrels Day Nursery	Squirrels Neighbourhood Nursery	145,000
	Amethyst Day Nursery Ltd	Mudeford Pre-School	144,676
	Carshalton College Further Education Corporation	Carshalton College Neighbourhood Nursery	144,000
	Walsall Metropolitan Borough Council	Sure Starters Community Nursery" Sure Start Alumwell and Peck"	144,000
	Thurrock Christian Fellowship	T.C.F. Nursery	144,000
	Family Support Centre	Mr. Bee's Neighbourhood Nursery	143,920
	The Academy of Playcare Education and Training Ltd	The Morton Park Children's Centre with Neighbourhood Nursery	143,682
	Little Angels Fun Club and Nursery Ltd	Little Angels Fun Club and Nursery Ltd	143,400
	Essex County Council Learning Services Directorate	Hazelmere Infant School and Nursery	143,300
	Sure Start Ferries Limited	Sure Start Ferries Nursery and Community Centre	143,300
	Essex County Council Learning Services Directorate	Little Pals Neighbourhood Nursery	143,000
	Barnardo's	Westcroft Neighbourhood Nursery	143,000
	Les Enfants (Ivy Street) Ltd	Fernhurst House Neighbourhood Nursery	142,800
	Sunderland Local Education Authority	North Washington Neighbourhood Nursery	142,704

GRANTS AWARDED

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Wandsworth Borough Council	Neighbourhood Nursery at South Thames College Roehampton	142,500
	Wind in the Willows (Management) Ltd	Raeburn Road Nurseries Project	139,950
	Wind in the Willows (Management) Ltd	Riverside Nursery Project	139,950
	Wind in the Willows (Management) Ltd	South Leys Nursery Project	139,950
	Wind in the Willows (Management) Ltd	The Broom Nursery Project	139,950
	Wind in the Willows (Management) Ltd	The Frodingham Nursery Project	139,950
	Greenwich Council	Pound Park Nursery Project	139,939
	Buffer Bear Limited	Buffer Bear at Hazelrigg House Neighbourhood Nursery	139,128
	Sunflowers Neighbourhood Childrens Nursery Ltd	Sunflowers Neighbourhood Childrens Ltd	139,000
	Kids Co-mmunity Nursery Limited	Kids Co-Mmunity Nursery	137,236
	Buffer Bear Limited	Buffer Bear at Carter Community	136,473
	Knowsley Borough Council	St Mary and St Paul Neighbourhood Nursery	135,999
	Peterborough City Council	Peterborough City Council	134,352
	Magic Roundabout Nurseries Ltd	Magic Roundabout Nurseries Ltd. Stockwell	134,107
	Queensway Chapel Pre-school	Queensway Chapel Pre School	133,842
	Places for People Group	Places for Children	133,300
	London Borough of Ealing	South Acton Early Excellence Centre	132,104
	Places for People Group	Places for Children	130,620
	Places for People Group	Places for Children	130,620
	Lancashire County Council	Fairfield Neighbourhood Nursery Centre	130,175
	Three Bears Pre-School	Three Bears Pre-School	130,000
	National Children's Home	NCH Sure Start Dewsbury Moor + Scouthill Neighbourhood Nursery	129,660
	Durham County Council	Bullion Lane Early Years Centre	129,580
	Worcestershire County Council	The Fairfield Learning Centre	129,568
	Oxford, Swindon & Gloucester Co-operative Society Limited	Oxford, Swindon and Gloucester Co-operative Society Neighbourhood Nursery	128,754
	Ocean Housing Ltd	St. Austell Integrated Neighbourhood Nursery	128,372

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Phillip L Lunnon	Beechwood Childrens Day Nursery	128,300
	Pre-School Learning Alliance	Cheetham Family Centre Neighbourhood Nursery	128,000
	Doncaster Metropolitan Borough Council	Moorends and the Willows Sure Start	127,650
	Cumbria County Council	Bram Longstaffe Children's Centre	127,292
	Ambers Attic Limited	Ambers Attic	126,121
	London Borough of Southwark	East Dulwich Community Nursery	126,000
	Thurrock Borough Council	Little Pirates Neighbourhood Nursery	126,000
	Oxfordshire County Council	Barton Neighbourhood Nursery	125,100
	Plymouth City Council	Whitleigh Neighbourhood Nursery	125,022
	Hindsford Community Link Limited	The Hindsford Day Nursery Project	125,000
	Huddersfield Central Primary Care Trust	Deighton and Fartown Neighbourhood Nursery Initiative	124,476
	Marine Park JMI and Nursery School	Marine Park Neighbourhood Nursery	124,450
	London Borough of Ealing	Copley Close Children's Centre	122,712
	Sure Start Longhill and Bilton Grange	Sure Start Longhill and Bilton Grange	122,400
	Bedfordshire Pilgrims Housing Association Ltd	Smarteez Neighbourhood Nursery	121,982
	Blackburn with Darwen Borough Council	Seven Trees Children's Centre	121,200
	Blackburn with Darwen Borough Council	Accrington Road Children's Centre	120,000
	Bradford Metropolitan District Council	Canterbury Children's Centre	120,000
	Shining little Stars Limited	Little Goslings	120,000
	Peterborough City Council	Peterborough City Council	120,000
	Wakefield Metropolitan District Council	Sandal Agbrigg Pre 5 Centre Neighbourhood Nursery	120,000
	Tick Tock Day Nursery Ltd	Tick Tock Day Nursery	120,000
	Coventry Muslim Community Association Ltd	Kidz Key Nursery (Kidz College of Early Years)	119,786
	City of Sunderland Local Authority	Valley Road Community Primary School Nursery	118,800

GRANTS AWARDED

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Karetakers Private Day Nursery Limited	Karetakers Neighbourhood Nursery at Hartshill	117,800
	Karetakers Private Day Nursery Limited	Karetakers Neighbourhood Nursery at Longton	117,800
	Flying Start Day Nurseries	Flying Start Neighbourhood Nursery – Penryn	116,372
	Happy Days Day Nurseries Limited	Penwerris Integrated Neighbourhood Nursery	115,692
	Leo Cubs (Linking Early Opportunities) Ltd	Leo Cubs	15,397
	NCH Children's Services Ltd	East Marsh Sure Start Centre	115,000
	Saffron Sure Start Partnership	Saffron Neighbourhood Nursery	115,000
	London Borough of Ealing – Maples Nursery School	Maples Nursery School	113,444
	Warwickshire County Council	Kids R Us Neighbourhood Nursery	113,079
	Arun Community Church	Wickbourne Nursery	112,800
	Bexley Business Academy Ltd	The Academy Nursery	112,180
	Knowsley Borough Council	Holy Family Neighbourhood Nursery	112,000
	Buffer Bear Limited	Buffer Bear at Bernie Spain Family Centre Neighbourhood Nursery	111,960
	Raglan Housing Association Ltd	Meadows Nursery School, Langney	111,960
	Places for People Group	Places for Children	111,960
	Places for People Group	Places for Children	111,960
	Places for People Group	Places for Children	111,960
	Places for People Group	Places for Children	111,960
	Brambles Childcare Centre Ltd	Brambles Childcare Centre	110,310
	Yesodey Hatorah Nursery	Yesodey Hatorah Neighbourhood Nursery	110,094
	Luton Borough Council	Tara Nursery (Ashcroft & Ramridge)	110,000
	The Hill Top Centre Associates	The Hill Top Centre Associates	110,000
	The Merlin Venture Ltd	Chivenor Tiggy Winkles	108,000
	East Sussex County Council – Education Authority	Egerton Park Childcare Centre	108,000
	William Wilberforce LTD	Lambeth Walk Day Nursery Babies' & Toddlers' 1 Storey Extension Unit	108,000
	Sidley Community Association	Rainbow Childcare Centre	108,000

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Sunderland North Community Business Centre	Sunflowers Nursery	108,000
	Lancashire County Council	The Rocking Horse Club	108,000
	Pre-School Learning Alliance	Grangeway Pre-school Neighbourhood Nursery	107,000
	Reading Borough Council	Riverside Day Nursery	106,400
	Knowsley Borough Council	Mosscroft Neighbourhood Nursery	106,300
	London Borough of Brent	Curzon Crescent Neighbourhood Nursery School	106,000
	Blackburn with Darwen Borough Council	Darwen Children's Centre	105,600
	Spurgeon's Child Care	Bacup Neighbourhood Nursery	105,000
	Leicestershire County Council	Cobden Community Nursery	104,150
	National Children's Homes	First Class Nursery	104,000
	Bright Futures Day Nursery Limited	Bright Futures Day Nursery Limited	103,767
	Thanet District Council	Sure Start Margate 'Seagulls' Nursery	103,439
	Bournemouth Borough Council (Education)	Townsend Neighbourhood Children's Centre	103,200
	Brampton House Nursery Ltd	Brampton House Day Care Nursery	102,630
	Shakerley Community Partnership	The Shakerley Day Nursery Project	102,000
	Roselands Play and Community Group	Roseland Early Years Nursery School	101,844
	Happy Days Day Nurseries Ltd	Bodmin Integrated Neighbourhood Nursery	100,764
	Happy Days Day Nurseries Ltd	Liskeard South Integrated Neighbourhood Nursery	100,764
	Metropolitan Borough of Wirral	St James Community Nursery	100,310
	Newtown CLC	Newtown Community Learning Centre, Neighbourhood Nursery	100,169
	Hazrat Sultan Bahu Trust	Hazrat Sultan Bahu Trust Nursery	100,165
	Newham Community College of Further Education	Children's Play Barn	100,000
	Calderdale Metropolitan Borough Council	Field Lane Neighbourhood Nursery	100,000
	Sure Start North Halifax	Mixenden Neighbourhood Nursery	100,000
	Basildon District Council	Northlands Park Nursery	100,000
	Sure Start North Halifax	Ovenden Neighbourhood Nursery	100,000

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Kingston Upon Hull City Council	Ovendun Nursery	100,000
	Rotherham College of Arts and Technology	Rotherham College of Arts and Technology	100,000
	Sportwise Leisure Management Ltd	Rydale Children's Centre	100,000
	East Riding of Yorkshire Council	Withernsea Family Resource Centre and Nursery	100,000
	Creche - n - Co	Woodfield Neighbourhood Nursery	100,000
Scotland	Glasgow City Council Activities Programme	Glasgow City Council Special Educational Needs Summer	459,884
	Kidzcare Ltd	St Crispin's After School Club and Holiday Play Scheme	180,000
	Midlothian Association of Play	MAP	169,000
	Perth and Kinross Council	Early Education & Childcare Strategy Childcare Development Centre	161,904
	North Lanarkshire Council	Toy and Equipmant Lending Library (TELL)	138,476
	Enable - Scottish Society for the Mentally Handicapped	East Dunbarton PALS (Play After Learning Scheme)	120,000
	Argyll and Bute Council	Mobile Training and Best Practice Resource	119,069
	Scottish Childminding Association	Development Officers	100,080
Wales	Cardiff County Council	Michaelston Community College	786,819
	City and County of Swansea Council	Clwyd Community Primary School	642,600
	Caerphilly County Borough Council	New Tredegar Integrated Children's Centre	542,280
	Bridgend County Borough Council	ICC at Corneli Primary School, and Ysgol y Ferch o'r Sger.	473,500
	Flintshire LEA	Gronant CP School	443,000
	Pembrokeshire County Council	Crymych	429,500
	Merthyr Tydfil County Borough Council	Merthyr Tydfil County Borough Council	389,000
	Blaenau Gwent County Borough Council	Coed Oae Primary School	386,196
	Ceredigion County Council	Ysgal Plant Bach Aberteifi	369,600



Country	Organisation	Grant Scheme Name	Awarded amount £
Wales	Monmouthshire County Council	Llwynu Primary School	364,000
	Conwy County Borough Council	Ysgol Bro Gwydir – Old Orchard Project	314,714
	Denbighshire County Council	Yegol Christchurch Ermist Road, Rhyl	113,700
	Conwy County Borough Council	Ysgol Pencae	108,386
Northern Ireland	Orchard Training Services Ltd	None	154,839
	Pobal An Chaistil	Naiscoil an Chaistil	131,131
	Belfast & Lisburn Women's Aid Limited	Belfast Women's Aid	120,000
	The Strawberry Tree Playgroup	The Strawberry Tree	120,000
	Loughmacrory Community Development Association	Nippers Alley Playgroup	114,000
	Drumellan Community Association	Drumellan Community Association	110,400
	Larne Community Care Centre	Larne Community Care Centre Refurbishment Project	106,663
	The Old Library Trust	Construction of the new healthy living and learning centre creggan	100,000

## Out of school hours learning

£205 million, including £25 million for summer schools, was made available to provide out of school hours learning activities in half of all secondary schools and special schools and a quarter of all primary schools. The initiative was later expanded with a further £25 million made available to fund school sports co-ordinators.

Over the lifetime of the initiative the Fund has offered 1,455 grants valuing £208 million representing 97% of the amount available under this initiative. The split of these grants by country and region is as follows in tables 4 and 5.

**Table 4 - Out of school hours Learning programme summary of grants awarded split by country and region.**

	Gross funding target	Net funding target	Value of out childcare grants awarded	Number of childcare grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
England					
England-wide			334	2	(0%)
East Midlands			10,700	58	(7%)
East of England			10,445	73	(7%)
London			26,054	166	(18%)
North East			12,422	62	(9%)
North West			26,482	135	(18%)
South East			13,017	136	(9%)
South West			11,409	84	(8%)
West Midlands			18,712	85	(13%)
Yorkshire and the Humber			16,664	133	(11%)
Unallocated			189	12	(0%)
<b>England total</b>	<b>158,900</b>	<b>147,638</b>	<b>146,240</b>	<b>933</b>	<b>99%</b>
Scotland	23,600	21,907	21,935	129	100%
Wales	13,300	12,383	12,286	88	99%
Northern Ireland	9,200	8,572	8,539	130	100%
<b>Total</b>	<b>205,000</b>	<b>190,500</b>	<b>188,998</b>	<b>1,280</b>	<b>99%</b>

**Table 5 – School sports co-ordinators programme, summary of grants awarded split by country and region.**

	Gross funding target £'000	Net funding target £'000	Value of out childcare grants awarded £'000	Number of childcare grants awarded	% to date of net target met (% of England total)
England					
East Midlands			1,196	13	(9%)
East of England			608	6	(4%)
London			2,594	29	(19%)
North East			1,282	14	(9%)
North West			2,068	23	(15%)
South East			1,233	13	(9%)
South West			2,010	19	(15%)
West Midlands			1,384	14	(10%)
Yorkshire and the Humber			1,385	16	(10%)
England total	19,762	18,987	13,760	147	73%
Scotland	2,932	2,817	2,818	1	100%
Wales	1,658	1,593	1,584	22	99%
Northern Ireland	1,148	1,103	1,102	5	100%
Total	25,500	24,500	19,263	175	79%

There has been one grant of over £5 million awarded through the Out of school hours learning programme .

Organisation	Grant Scheme Name	Grant Awarded
Birmingham LEA	Birmingham LEA	£5,245,360

Birmingham City LEA are now in the fifth and final year of their OSL programme. The project has successfully evaluated the third year of provision, with 52 schools having taken part in the individual school based activities. The City Council continues to work in partnership with the University of the First Age, Leisure Services, Children's University, as well as a variety of cultural and sporting organisations. Birmingham City LEA is now looking to the future in terms of project sustainability and the benefits and outputs of the programme and are looking at developing training and support for schools to enable them to continue to participate fully beyond the funding. At 31 March 2004 Birmingham City LEA had drawn down £4,407,260 of this grant. The anticipated end date of this programme remains April 2005.

Between 1 April 2003 and 31 March 2004 13 grants totalling £2 million were offered under the Out of school hours learning initiative, and 63 grants totalling £6 million were offered under the School sports co-ordinators programme.

Details of grant offers over £100,000 made under this initiative between 1 April 2003 and 31 March 2004 are listed below in tables 6 and 7.

**Table 6 – Out of school hours learning grant offers over £100,000 made between 1 April 2003 and 31 March 2004 (variations to existing awards).**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount
England			
London	Hounslow LEA	London Borough Hounslow LEA	£103,994
	Wandsworth Borough Council	Wandsworth Borough Council	£145,616
North East	Newcastle LEA	Newcastle City LEA	£189,954
Scotland	Glasgow LEA	Glasgow City LEA	£1,337,728

**Table 7 – Out of school hours learning - School sports co-ordinators grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

Region/Country	Organisation	Grant Scheme Name	Awarded amount
England			
East	Derby Moor Community School	Derby Moor Community School (Derby City LEA)	£132,930
Midlands	Lees Brook Community Sports College	Lees Brook Community Sports College (Derby City LEA)	£113,940
	Hartland School	Hartland School – Nottinghamshire CC	£113,940
Eastern	Stopsley High School	Stopsley High School (Luton Borough Council)	£151,920
	Kirkley High School	Kirkley High School (Suffolk)	£132,930
	Mark Hall School	Mark Hall Comprehensive (Essex)	£113,940
London	CEA @ Islington	CEA Islington	£151,920
	Croydon LEA	Croydon LEA (Croydon)	£151,920
	Kingsbury High School	Kingsbury High School (London Borough of Brent)	£132,930
	Isleworth and Syon School	Isleworth and Syon School (LB Hounslow)	£132,831
	Havering Local Education Authority	Havering	£131,894
	Harrow LEA	London Borough of Harrow (Harrow)	£113,926
	The Learning Trust (Hackney)	London Borough Hackney	£113,750
North west	Blackpool LEA	Blackpool Borough Council (Blackpool)	£132,921

Country	Organisation	Grant Scheme Name	Awarded amount
England			
South East	Portsmouth LEA	Portsmouth LEA	£170,910
	Farnborough School	Nottingham City EIC Partnership	£151,888
	King Alfred Community and Sports College	King Alfred School (Oxfordshire)	£113,940
	Wexham School	Wexham School	£113,940
South West	Paignton Community and Sports College	Paignton Community College (Torbay)	£132,930
	Kingdown Community School	Kingdown Community School (Wiltshire)	£113,940
	King Alfred School	King Alfred School (Somerset)	£113,940
	South Gloucestershire LEA	South Gloucestershire LEA	£113,940
	Oldfield School	Oldfield School (Bath and North East Somerset)	£113,931
	Poole LEA	Poole LEA (Poole)	£113,761
	Gloucester EAZ	Gloucester EAZ	£113,410
West Midlands	Herefordshire Council	Herefordshire LEA	£113,940
	Coventry LEA	Coventry LEA	£113,940
	Stoke on Trent LEA	Stoke on Trent LEA	£113,940
Yorkshire and the Humber	Knottingley High School and Sports College	Knottingley High School and Sports College (Wakefield LEA)	£132,930

## New opportunities for PE and sport

The New opportunities for PE and sport programme is making £750.75 million less administration costs available across the UK for building and modernising PE and sports facilities, primarily in schools, and for activities that promote community use of these facilities. In 2003, an additional £100 million was made available for the Community Sport Investment programme.

This initiative includes the following grant programmes:

- 1 New opportunities for PE and sport, England
- 1 New opportunities for PE and sport, Scotland
- 1 New opportunities for PE and sport activities, Scotland
- 1 New opportunities for PE and sport, Wales
- 1 New opportunities for PE and sport, Northern Ireland
- 1 Football Foundation – grass roots development for schools
- 1 Spaces for Sports and Arts
- 1 Active England
- 1 Active Future Scotland

The Spaces for Sports and Arts programme is a joint scheme funded by DCMS, Sport England and Arts Council for England as well as the Fund. The scheme is administered by Sport England and details of grants over £100,000 are disclosed in Sport England's annual report.

By 31 March 2004, 41% of the available funds had been committed. The split of these grants by country and region is outlined in table 8.

**Table 8 – New Opportunities for PE and Sport, summary of grants awarded made split by country and region.**

	Gross funding target	Net funding target	Value of out NOPES grants awarded	Number of NOPES grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
England					
England-wide			484	3	(0%)
East Midlands			14,776	67	(9%)
East of England			8,280	36	(5%)
London			23,615	103	(14%)
North East			18,638	49	(12%)
North West			29,005	100	(18%)
South East			20,085	63	(12%)
South West			6,516	53	(4%)
West Midlands			19,215	55	(12%)
Yorkshire and the Humber			17,647	55	(11%)
Unknown			6,060	6	(3%)
England total	526,250	494,700	164,321	589	29%
Football Foundation	30,000	30,000	30,000	1	100%
Spaces for Sports and Arts	25,000	25,000	25,000	1	100%
Scotland	87,000	83,521	57,396	148	60%
Wales	48,750	46,104	14,917	66	28%
Northern Ireland	33,750	31,918	2,639	41	7%
Total	750,750	711,243	294,273	845	41%

Details of grants over £5 million.

Organisation	Grant Scheme Name	Grant Awarded
Football Foundation	Grassroots Development for Schools	£30,000,000

The Football Foundation £30 million grant is to support the construction or modernisation of football specific facilities for school and community use. The Foundation is an award partner and is running a grant scheme to deliver the outcomes of the New opportunities for PE and sport programme. The grant is to be spent over three years. To date the Foundation has awarded £7,193,904 to 28 projects. It is estimated that all funding will be committed by the end of 2005. The Foundation has drawn down £1,776,342.

Organisation	Grant Scheme Name	Grant Awarded
Glasgow City Council Education Services	Active Glasgow	£6,642,436

Glasgow has been awarded £6,642,436 under the New opportunities for PE & sports activities programme. Activities commenced in July 2003 and include dance delivered by Scottish Ballet Education, Rangers and Celtic community coaching and active study, dance and cheerleading delivered by the Scottish Claymores, outdoor learning, and activities which will target black and ethnic minority communities, including asylum seeker groups. At 31 March 2004, Glasgow City Council had drawn down £1,107,072 of this grant. The anticipated end date of this programme is August 2006.

Between 1 April 2003 and 31 March 2004, 616 grants totalling £179 million were offered under the New opportunities for PE and sport programme.

Details of grant offers over £100,000 made under the New opportunities for PE and sport programme between 1 April 2003 and 31 March 2004 are listed below in table 9.



**Table 9 - Grant offers over £100,000 made under the New opportunities for PE and Sport programme between 1 April 2003 and 31 March 2004.**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount £
England			
East Midlands	Nottingham City Council	Henry Mellish School - new four court sports hall with fitness suite	1,439,774
	Derbyshire County Council	Frederick Gent School - Four Court Sports Hall	1,230,000
	Derby City Council	Littleover Community School – Fitness Suite & Dance Studio & Changing,	1,155,883
	Nottingham City Council	Elliott Durham School – new four court sports hall with fitness suite	1,135,240
	Leicester City Council	Sir Jonathan North Community College and Lancaster School and Sports College – indoor tennis centre	1,050,000
	Northamptonshire County Council	Montagu School – Four-court sports hall	1,032,000
	Nottinghamshire County Council	Kimberley Comprehensive – synthetic turf pitch	379,742
	Nottinghamshire County Council	Joseph Whitaker Comprehensive – sports hall extension.	362,251
	Nottinghamshire County Council	Redlands Primary School – Table Tennis Hall	301,875
	Nottinghamshire County Council	Hagg Farm Outdoor Education Centre – adaptations for users with disabilities.	300,000
	Derby City Council	Roe Farm Primary School – Floodlit multi-use games area and ancillary facilities	287,196
	Derby City Council	Noel Baker Community School - 2 MUGA's	260,600
	Lincolnshire County Council	Development Grant	231,800
	Nottinghamshire County Council	National Technology College – Synthetic Turf Pitch modernisation	230,000
	Nottinghamshire County Council	Garibaldi Comprehensive School – new storage and changing block	225,500
	Derbyshire County Council	Lea Green Development Centre – Bunkhouse and high ropes course	170,775
	Nottinghamshire County Council	Manor School Specialist Sports College – synthetic turf pitch	157,500
	Nottinghamshire County Council	Col Frank Seely School – floodlit Multi Use Games Area.	150,000
	Nottinghamshire County Council	Robin Hood Primary School – synthetic turf pitch and additional toilets.	148,585
	Derbyshire County Council	Hope Valley College – Multi-use Games Area	134,598
	Nottinghamshire County Council	Dukeries Community College – Internal Sports Facility modernisation	132,250

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Country	Organisation	Grant Scheme Name	Awarded amount £
England	Nottinghamshire County Council	Ashfield Comprehensive School – facility upgrade and fitness suite	131,000
	Leicestershire County Council	Stokes CE Primary School– new changing rooms	105,000
Eastern	Luton Borough Council	Denbigh High School - four court sports hall	1,407,000
	Essex County Council	Manningtree High School – new two court sports hall	868,181
	Hertfordshire County Council	The Cavendish School	522,380
	Essex County Council	Barstable School - modernisation and upgrading of existing sports hall and changing facilities.	431,670
	Bedfordshire County Council	Sharnbrook Upper School – Fitness Suite	220,000
	Southend on Sea Borough Council	Southend Marine Activities Centre – enhancement.	148,700
London	London Borough of Lewisham	Forest Hill School – sports hall and fitness suite	2,450,000
	London Borough of Newham	Cumberland School – sports hall and dance studio	1,600,000
	London Borough of Southwark	Geraldine Mary Harmsworth Park (Notre Dame School) Synthetic Turf Pitches and Changing Pavilion	1,431,977
	London Borough of Hounslow	Lampton School – Four Court Sports Hall	1,102,300
	London Borough of Ealing	Dormers Wells High School – Floodlit 4 Court MUGA and Changing rooms	954,065
	London Borough of Croydon	Selhurst High School for Boys	770,327
	London Borough of Barnet	Bell Lane Primary School – Sports Hall – one court sports hall	767,747
	London Borough of Haringey	St Thomas More RC School – dance studio and fitness suite	765,000
	London Borough of Croydon	Selsdon High School Synthetic Turf Pitch	681,662
	London Borough of Wandsworth	Southfields Community College – four court sports hall and external climbing wall	549,000
	London Borough of Sutton	Hackbridge Primary School – One court sports hall	425,000
	London Borough of Sutton	Green Wrythe Primary School – One court sports hall	425,000
	London Borough of Richmond upon Thames	Waldegrave School for Girls – Dance Studio and Fitness Suite	382,627
	London Borough of Southwark	St. Saviours and St. Olaves Girls School – Grass Pitch Drainage	320,650
	London Borough of Hackney	Leaside Trust – Boathouse	290,000
	London Borough of Hammersmith and Fulham	Ravenscourt Park STP	259,125
	Royal Borough of Windsor and Maidenhead	Braywick Sports Ground – Synthetic Turf Pitch	256,560
	London Borough of Hammersmith and Fulham	Hurlingham Park STP	242,627

Country	Organisation	Grant Scheme Name	Awarded amount £	
England	London Borough of Lambeth	Hatfields Open Space – Two Multi Use Games Areas	215,000	
	London Borough of Hammersmith and Fulham	Fulham Cross Secondary School	193,067	
	London Borough of Croydon	Playground Schemes at Five Schools	143,944	
	London Borough Of Richmond Upon Thames	Stanley Junior School – Multi-use games area	111,710	
	London Borough of Richmond upon Thames	Whitton School and Sports College – Dance and Exercise Studio	110,000	
	London Borough of Croydon	Development Grant	109,771	
	London Borough of Croydon	The Archbishop Lanfranc School Hurlingham Park STP Multi Use Games Area	108,289	
	London Borough of Ealing	London Borough of Ealing – Playground Marking Trails & Outdoor Adventure	106,707	
	London Borough of Sutton	Pupil Referral Unit , Sutton West Centre – Multi Use Games Area	101,978	
	North East	Durham County Council	Deerness Valley Comprehensive School – Four court sports hall	1,561,113
		Durham County Council	Bishop Barrington Comprehensive School Four Court Sports Hall	1,546,277
		Durham County Council	Dene Community School– Four court sports hall	1,543,902
		Durham County Council	Wolsingham School & Community College Four Court Sports Hall	1,505,820
Gateshead Metropolitan Borough Council		Ryton Comprehensive School Sports hall	1,259,576	
North Tyneside Council		John Spence Community High School – Eight court sports hall	1,183,002	
Middlesborough Council		Acklam Grange Secondary School Sports Hall	1,070,371	
Sunderland City Council		Houghton Kepier School Sports Hall Extension	1,037,278	
Sunderland City Council		Farringdon Community School – changing, ancillary facilities & Four floodlit tennis courts.	895,568	
Sunderland City Council		Barnwell Primary School –Three Court Sports Hall	789,174	
Stockton Borough Council		Thornaby Community School & St.Patrick's School– new synthetic turf pitch and changing rooms	665,000	
Hartlepool Borough Council		High Tunstall School – New Indoor PE Facility	535,143	
Stockton Borough Council		Billingham Campus School Sports Hall Modernisation	525,000	
Sunderland City Council		Derwent Hill Outdoor Education Centre	423,000	
Hartlepool Borough Council		English Martyrs RC School & Sixth Form College – New Synthetic Turf Pitch with Floodlighting	406,706	
Stockton Borough Council	Egglescliffe School - STP and new changing rooms	371,252		

GRANTS AWARDED

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Stockton Borough Council	Blakeston Community School	346,750
North West	Lancashire County Council	Whitworth Community High School - four court sports hall	1,580,624
	Manchester City Council	Brookway High School – Multi - Activity Hall and Changing Rooms	1,499,981
	Cheshire County Council	Christleton High School Swimming Pool	1,493,544
	Lancashire County Council	Rishton Norden High School – Four-Court Sports Hall	1,376,917
	Lancashire County Council	Alder Grange Community & Technology School - four-court sports hall	1,349,546
	Rochdale Metropolitan Borough Council	Matthew Moss Sports Hall	1,100,000
	Liverpool City Council	Archbishop Beck RC High School— Indoor Tennis Centre and Changing	1,082,405
	Warrington Borough Council	Sir Thomas Boteler CE High School - eight court Sports Hall	1,000,000
	Rochdale Metropolitan Borough Council	Spring Hill High School Athletics Track	925,755
	Manchester City Council	48 Primary and Special School Sports Zones	879,500
	Cheshire County Council	Tytherington High School – sports hall and changing accommodation	875,848
	Knowsley Metropolitan Borough Council Education Department	Halewood Comprehensive School – four court Sports Hall	867,418
	Trafford Metropolitan Borough Council	Wellacre High School Floodlit Synthetic Turf Pitch	515,800
	St Helens Metropolitan Borough Council	New Special School – A Sports Hall	500,000
	St Helens Metropolitan Borough Council	Sutton High Sports College – A Synthetic Turf Pitch	461,401
	Knowsley Metropolitan Borough Council	Brookfield Sports College – Synthetic Turf Pitch	407,203
	Wigan Metropolitan Borough Council	Standish High School – Synthetic Turf Pitch	404,572
	Cheshire County Council	The Conway Centre – Residential Extensions and new Pontoon	362,176
	Blackburn With Darwen Borough Council	Our Lady & St.Johns RC Arts College	350,000
	Wigan Metropolitan Borough Council	Westleigh High School – Multi Use Games Area	349,505
Manchester City Council	Various Schools – Outdoor & Adventurous Activity Facilities	346,500	

Country	Organisation	Grant Scheme Name	Awarded amount £
England	Wigan Metropolitan Borough Council	Bedford High School – Multi Use Games Area	295,197
	Manchester City Council	Ghyll Head Outdoor Centre – Single Storey Accommodation	285,000
	Blackburn with Darwen Borough Council	St Bede's RC High School – sports hall extension	262,000
	St Helens Metropolitan Borough Council	St Cuthbert High School – Multi Use Games Area	221,790
	St Helens Metropolitan Borough Council	Broadway Community High School – new floodlit MUGA	219,777
	St Helens Metropolitan Borough Council	Haydock High School – A Multi Use Games Area	210,234
	Warrington Borough Council	William Beamont Community School – Gymnasium upgrade and ICT suite with 15 computer workstations.	200,000
	Wigan Metropolitan Borough Council	Rose Bridge High School – Multi Use Games Area	193,223
	Wigan Metropolitan Borough Council	St John Fisher RC High School – Multi Use Games Area	191,409
	St Helens Metropolitan Borough Council	Holy Cross Primary School & Parish Primary School Playground improvements	147,731
	Blackpool Borough Council	Claremont Community School	128,948
	Trafford Metropolitan Borough Council	Old Trafford Community School	126,725
	Lancashire County Council	Church Sacred Heart Primary School Multi Use Games Area	124,928
	Lancashire County Council	Accrington Hyndburn Park Primary School Multi Use Games Area	123,445
	Stockport Metropolitan Borough Council	Playground Schemes in various schools	119,500
	Blackpool Borough Council	Bispham Endowed CE Junior School - Floodlit MUGA	111,200
	Stockport Metropolitan Borough Council	Linnet Clough Outdoor Adventure – Outdoor Adventure Activities	108,000
	Blackpool Borough Council	Mereside Primary School – multi-use games area	102,932
	Bolton Metropolitan Borough Council	Horwich Parish C of E School	102,000
	South East	Brighton & Hove Council	Longhill School – Sports Hall and Fitness Suite
Hampshire County Council		Test Valley School – Four Court Sports Hall	1,663,000
Kent County Council		Pent Valley Foundation School – Four Court Sports Hall.	1,500,000
East Sussex County Council		Hailsham Community College	1,465,000

GRANTS AWARDED

Country	Organisation	Grant Scheme Name	Awarded amount £	
England	Hampshire County Council	Alderman Quilley School – Four Court Sports Hall	1,361,000	
	Hampshire County Council	Hounslow Secondary School – Four Court Sports Hall	1,319,000	
	Hampshire County Council	Fernhill Community School – Sports Hall	1,138,000	
	Essex County Council	Thurstable School Sports College and Tiptree Sports College	1,045,323	
	Medway Council	Hundred of Hoo Comprehensive School – Floodlit Synthetic Turf Pitch and Changing	737,000	
	Essex County Council	Castle View School – New gym, storage & changing rooms	643,449	
	Milton Keynes Council	Leon School & Sports College – synthetic turf pitch.	590,064	
	Milton Keynes Council	Stantonbury Campus School – Athletics Club House with changing facilities for up to 80 people	402,274	
	Southampton City Council	Weston Park Boys School – Four Court Sports Hall	583,134	
	Kent County Council	Herne Bay High, Specialist School and Sports College	433,220	
	Slough Borough Council	Herschel Grammar School sports facilities	400,000	
	Isle of Wight County Council	Sandown High School – Multi Use Games Area	279,560	
	Isle of Wight County Council	Ventnor Middle School – Multi Use Games Area	264,260	
	Portsmouth City Council	Priory School	250,000	
	Surrey County Council	Ashford High Secondary School – Floodlit MUGA and changing	178,130	
	East Sussex County Council	Bowles Outdoor Centre	158,000	
	Portsmouth City Council	Isambard Brunel Junior School – Multi use games area	150,000	
	West Sussex County Council	St Andrew's CE High School	150,000	
	Surrey County Council	High Ashurst OEC	139,942	
	Medway Council	Playground Marking Schemes at 10 Medway Primary Schools	136,162	
	West Sussex County Council	Angmering School – Changing facilities	123,000	
	Surrey County Council	Surrey Canal Boat Project	110,669	
	Hampshire County Council	Tile Barn Outdoor Centre Residential Bunkhouse Extension	102,000	
	South West	Bristol City Council	Ashton Park School – Netball Development Centre	1,540,000
		Bristol City Council	Hartcliffe School – Gymnastics development centre	1,400,000
		Bristol City Council	Portway Community School – Synthetic Turf Pitch & Multi Sports Centre	1,166,000
		Dorset County Council	Queen Elizabeth's School – Synthetic Turf Pitch	406,500
South Gloucestershire Council		The Castle – New Synthetic Turf Pitch	391,555	
Gloucestershire County Council		Cotswold School	322,202	
South Gloucestershire Council		Hanham High School – New Synthetic Turf Pitch	310,000	
South Gloucestershire Council	The Ridings High School – New Synthetic Turf Pitch	310,000		

Country	Organisation	Grant Scheme Name	Awarded amount £	
England	Plymouth City Council	Eggbuckland Community College – Floodlit Multi-use Games Area	233,461	
	South Gloucestershire Council	Downend Secondary School – New Synthetic Turf Pitch	228,716	
	Gloucestershire County Council	Central Technology College	154,950	
	Gloucestershire County Council	Cheltenham Kingsmead School	145,380	
	Gloucestershire County Council	Linden Primary School	141,363	
	Wiltshire County Council	Upper Avon School— Multi Use Games Area	135,410	
	Gloucestershire County Council	Pwll-Du Adventure Centre – Accommodation Modernisation	134,793	
	Bournemouth Borough Council	Primary School Project – 13 Playground Markings	121,226	
	Dorset County Council	Royal Manor School – Multi-use Games Area	118,879	
	Dorset County Council	All Saints School – Synthetic Turf Pitch	114,141	
	Wiltshire County Council	Zouch Primary School – provision of a MUGA	109,450	
	West Midlands	Warwickshire County Council	Myton School— Four Court Sports Hall	1,522,930
		Warwickshire County Council	Alderman Smith School – Four Court Sports Hall and dance studio	1,409,750
		Stoke on Trent City Council	Trentham High School – 4-court sports hall	1,299,371
Birmingham City Council		Selly Park Technology College For Girls — new four court sports hall	1,186,032	
Birmingham City Council		Bordesley Green Girls' School – four court sports hall	1,118,020	
Herefordshire Council		Kingstone High School – four court sports hall	1,084,000	
Stoke on Trent City Council		James Brindley High School – four court sports hall	719,013	
Telford & Wrekin Council		Oakengates Joint Use Leisure Centre – Synthetic Turf Pitch	562,183	
Wolverhampton City Council		Colton Hills Community School – New changing & modernisation of existing changing for swimming pool	559,356	
Telford & Wrekin Council		Madeley Court School – Synthetic turf pitch	553,972	
Walsall Metropolitan Borough Council		Shelfield Sports & Community College	511,875	
Shropshire County Council		The Corbet School – new two court sports hall	476,420	
Telford & Wrekin Council		Burton Borough Secondary School - four court sports hall	455,627	
Sandwell Metropolitan Borough Council		Sandwell - Multi Use Games Areas in primary schools	414,002	
Staffordshire County Council		Blake Valley Technology College – Gymnasium and Changing Room Upgrade	411,545	
Staffordshire County Council		Codsall High School Gymnasium/Dance Studio Project	386,999	
Staffordshire County Council	Alleyne's High School – Synthetic Turf Pitch	382,806		
Dudley Metropolitan Borough Council	The Crestwood School – Campus 21	380,351		

GRANTS AWARDED

Country	Organisation	Grant Scheme Name	Awarded amount £	
England	Shropshire County Council	Brockton CE Primary School - one court sports hall	366,924	
	Wolverhampton City Council	Coppice Community High School Modernisation of Swimming Facilities	334,054	
	Dudley Metropolitan Borough Council	Astley Burf Outdoor Education Centre – Accommodation, teaching and recreational facilities	324,400	
	Sefton Metropolitan Borough Council	Outdoor Adventure Trails in 38 Schools	321,775	
	Shropshire County Council	Rhyn Park School	281,356	
	Telford & Wrekin Council	Arthog Outdoor Education Centre – Modernised pupil and staff accommodation.	273,127	
	Birmingham City Council	Shenley Court Arts College – upgrading of courts and conversion of changing facilities	257,730	
	Sefton Metropolitan Borough Council	Multi-Sport, Sport Zones at 19 Primary Schools	226,775	
	Staffordshire County Council	Biddulph Playground Schemes	176,344	
	Birmingham City Council	Our Lady of Lourdes RC School – Refurbishment of parish hall for school sports use	111,445	
	Birmingham City Council	Hollywood Primary School – New Multi Use Games Area with Floodlighting and Changing Rooms	110,000	
	Yorkshire and the Humber	Sheffield City Council	Wisewood School – 4 Court Sports Hall	1,992,000
		Barnsley Metropolitan Borough Council	Kingstone - four court sports hall and ancillary facilities	1,928,945
		City of Wakefield Metropolitan District Council	Wakefield City High School – Four Court Sports Hall	1,555,809
City of Wakefield Metropolitan District Council		Normanton Freeston High School – four court sports hall	1,495,480	
Barnsley Metropolitan Borough Council		Darton High School – STP and Changing Rooms	1,460,571	
Leeds City Council		Brigshaw High School – STP, Changing Block and Cycle Track	948,340	
Leeds City Council		Leeds Sailing Centre – Modernisation of Sailing and Activity Centre	804,813	
Kirklees Metropolitan Borough Council		Kirklees Playground – Umbrella Project	665,221	
Leeds City Council		Hugh Gaitskell Primary School – Multi Use Games Area	605,724	
Leeds City Council		Leeds City Council – Playground Scheme (23 Schools)	539,718	
East Riding Yorkshire Council	Bridlington School (Sports College) – Full Sized Floodlit STP.	500,000		
Sheffield City Council	Thornbridge Outdoor Adventure Centre – Modernisation	484,300		



Country	Organisation	Grant Scheme Name	Awarded amount £	
England	Doncaster Metropolitan Borough Council	Rossington High School – Multi-use Games Area	205,542	
	Bradford Metropolitan Council	Holycroft Primary School – Multi-Use Games Area	176,000	
	Bradford Metropolitan Council	Lilycroft First School – One-Court Sports Hall	169,665	
	North Yorkshire County Council	Great Fryupdale – Modernisation of Outdoor Centre accommodation	180,000	
	North Yorkshire County Council	Bewerley Park Centre for Outdoor Education – Modernisation of Outdoor Centre	283,150	
	North Tyneside Council	High Borrans Outdoor Adventure Centre – Modernisation Project	225,544	
	Gateshead Metropolitan Borough Council	Blaydon West Primary School MUGA	124,968	
	Gateshead Metropolitan Borough Council	Dunston Hill School MUGA	124,968	
	Redcar and Cleveland Borough Council	Playground Schemes in five schools	110,000	
	North Yorkshire County Council	Sutton-on-the-Forest C of E Primary School – new one court hall	109,620	
	Middlesborough Council	Tollesby and Beverley Special Schools – Multi Use Games Area	102,124	
	North Yorkshire County Council	Lythe Primary School – hall extension	101,700	
	Scotland	North Lanarkshire Council	PE and Sport Activities Programme	2,681,599
		CEC, Education Department	Edinburgh City Activities for young people	2,477,960
		South Lanarkshire Council	South Lanarkshire Council PE and Sport Activities	2,062,332
		City of Edinburgh Council Community Education Service	Liberton High School	1,550,000
North Lanarkshire Council		St Maurice's Sports Comprehensive, Cumbernauld	1,313,700	
Renfrewshire Council		Renfrewshire activities for young people	1,267,534	
North Lanarkshire Council		St Margaret's Sports Comprehensive, Airdrie	1,131,000	
Aberdeen City Council		Aberdeen City activities for young people	1,073,242	
Perth And Kinross Council		Perth Grammar Sport Hall & Athletics Track	899,615	
West Dunbartonshire Council		West Dunbartonshire activities for young people	891,437	
East Renfrewshire Council		Eastwood School Community Swimming Pool	816,300	
East Dunbartonshire Council - Connect Services		Merkland Recreation Grounds, Kirkintilloch	728,493	
Glasgow City Council: Cultural & Leisure Services		Blairvadach Outdoor Education Centre	650,000	
North Lanarkshire Council	Braidhurst Sports Comprehensive, Motherwell	600,000		
Angus Council	Angus	597,392		

GRANTS AWARDED

Country	Organisation	Grant Scheme Name	Awarded amount £
Scotland	Fife Council	Woodmill High School	559,703
	City of Edinburgh Council – Department of Education	Broughton Football Centre	558,500
	Inverclyde Council	St Stephen's High School, Port Glasgow	557,774
	Midlothian Council	Midlothian Council	521,536
	Fife Council Community Services	Balwearie High School	486,215
	Stirling Council	PE and Sport opportunities for children and young people in Stirling Council area	454,010
	Angus Council	Montrose Academy	440,000
	Aberdeenshire Council Education & Recreation	Fraserburgh All Weather Sports Facility	428,700
	South Ayrshire Council	Carrick Academy All Weather Pitch	401,600
	Clackmannanshire Council Education & Community Services	Clackmannanshire PE & Sport Activities Programme	376,095
	Midlothian	Newbattle Community High School	339,679
	Aberdeenshire Council Education & Recreation	Huntly Nordic and Outdoor Centre	312,750
	South Lanarkshire Council	John Wright Sports Centre, East Kilbride	300,000
	South Lanarkshire Council	Outdoor Resource Base	250,000
	Renfrewshire Council	Sport in the playground	247,500
	The Highland Council	Nairn Academy Sports Facilities	234,404
	Fife Council, Community Services	Lochore Meadows Country Park	227,376
	Falkirk Council	Muiravonside Country Park Outdoor Centre	207,000
	Shetland Islands Council	Active Bodies – Healthy Minds	203,510
	Dundee City Council	Playground Activity Programme	200,000
	ELC	St Martin's/Forester's	200,000
	South Lanarkshire Council	Rural Village Halls for Sport	187,786
	Ancrum Outdoor Education Centre	Ancrum Outdoor Education Centre	176,000
	East Dunbartonshire Council – Connect Services	Garelohead Outdoor Centre	164,400
	City of Edinburgh Council – Community Education Service	Benmore Outdoor Education Centre	145,000
	North Ayrshire Council	Outdoor Education Facilities Package	143,000
	North Lanarkshire Council	North Lanarkshire Development Grant	137,500

Country	Organisation	Grant Scheme Name	Awarded amount £	
Scotland	ELC	Innerwick Outdoor Education Centre	130,200	
	Renfrewshire Council	Barnbrock Farm	128,614	
	West Dunbartonshire Council	Balloch Castle Outdoor Activity Centre	126,200	
	Fife Council	St Serf's RC Primary School Synthetic Turf Pitch	125,318	
	East Dunbartonshire Council - Connect Services	Turnbull High School Fitness Suite	125,000	
	The Highland Council	Tain Royal Academy Sports Facilities	124,500	
	Argyll & Bute Council	Mid-Argyll Sports Centre, Lochgilphead	124,040	
	Fife Council	Ardroy Outdoor Education Centre	120,000	
	Perth and Kinross	Blackwater Outdoor Centre	109,000	
	Argyll and Bute Council	Bendarroch Park, Garlochhead	107,499	
	City of Edinburgh Council	Lagganlia Outdoor Education Centre – Department of Education	100,000	
	Wales	Caerphilly County Borough Council	St Cenydd Comprehensive School	1,664,854
		Cardiff County Council	Cathays High School, including facilities at Maindy Swimming Pool	916,562
Blaenau Gwent County Borough Council		Glyncoed Comprehensive School – New four court sports hall	854,861	
Conwy County Borough Council		Ysgol Y Creuddyn – New four court sports hall	765,000	
Pembrokeshire County Council		Fishguard Leisure Centre & Outdoor Sports Area	750,000	
Caerphilly County Borough Council		Lewis Girls School	697,479	
Cardiff County Council		Michaelston Community College Sports Hall and Dance Studio	623,829	
Cardiff County Council		Storey Arms Outdoor Education Centre	543,309	
Pembrokeshire County Council		Greenhill School ATP Pitch and Courts	486,400	
Powys County Council		Ysgol Maesydderwen: Full-size floodlit artificial turf pitch	467,682	
Powys County Council		Welshpool High School: Full-size floodlit artificial turf pitch	445,007	
Bridgend County Borough Council		Ogmore Comprehensive School – ATP, dance studio, and fitness room	389,645	
Caerphilly County Borough Council		Ynys Hywel Residential Outdoor Adventure Centre	346,554	
City and County of Swansea		Borfa House and Rhossili Activity Centres	345,822	
Conwy County Borough Council		Ysgol Bryn Eilian Artificial Turf Pitch	325,000	
Caerphilly County Borough Council	Blackwood Comprehensive School	316,609		

GRANTS AWARDED

Country	Organisation	Grant Scheme Name	Awarded amount £	
Scotland	Conwy County Borough Council	Conwy Outdoor Education Service Project – All weather classrooms and dormitories	291,450	
	Blaenau Gwent County Borough Council	Glyncoed Comprehensive School - New grass playing field	262,398	
	Bridgend County Borough Council	Ynysawdre Comprehensive School - Sports barn and outdoor courts	257,158	
	Wrexham County Borough Council	Nantyr Outdoor Education Centre	167,131	
	Monmouthshire County Council	Chepstow Comprehensive School/Leisure Centre Site	125,000	
	Monmouthshire County Council	King Henry VIII Comprehensive School/Leisure Centre, Abergavenny	125,000	
	Monmouthshire County Council	Caldicot Comprehensive School/Leisure Centre Site	125,000	
	Torfaen County Borough Council	PE & Sport in Schools: St Albans High School	101,306	
	Northern Ireland	BELB	Development Grant – (BELB)	395,034
		WELB	Development Grant – (WELB)	333,066
SELB		Development Grant – (SELB)	311,095	
NEELB		Development Grant – (NEELB)	239,882	
SEELB		Development Grant – (SEELB)	224,300	
NEELB		Bushmills Education Centre Project – Outdoor Education Facility	131,758	
NEELB		Woodhall Residential Centre Project – Outdoor Education Facility	110,514	

## Activities for young people

The Opportunities and Activities for Young People initiative has £67.2 million less administrative costs and comprises the following programmes

- 1 Activities for young people, England
- 1 Activities for young people, Wales
- 1 Activities for young people, Northern Ireland
- 1 Splash Extra, England, Wales and Northern Ireland
- 1 Positive activities for young people, England
- 1 Positive activities for young people, Wales

The Scotland funding for Activities for **young people** has been subsumed within the New opportunities for PE and sport in Schools programme in Scotland.

By 31 March 2004, 97% of the available funding had been committed.

**Table 10 – Activities for Young People summary of grants awarded made split by country and region.**

	Gross funding target	Net funding target	Value of out AYP grants awarded	Number of AYP grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
England					
England -wide			10,758	5	(19%)
East Midlands			3,274	7	(6%)
East of England			3,296	7	(6%)
London			9,289	7	(17%)
North East			2,101	5	(4%)
North West			8,739	9	(16%)
South East			5,662	11	(10%)
South West			3,227	7	(6%)
West Midlands			4,721	8	(8%)
Yorkshire and the Humber			4,846	6	(8%)
England total	£59,550	£57,460	55,913	67	97%
Scotland	1,300	Subsumed into PE and sport in schools			
Wales	£4,800	£4,637	4,490	27	97%
Northern Ireland	£2,850	£2,725	2,729	10	100%
Total	£67,200	£64,822	63,133	114	97%

Between 1 April 2003 and 31 March 2004 the Fund offered 50 grants totalling £21 million under the Activities for **young people** initiative. The split of this grant by country and region is as follows in table 11.

Details of grant offers over £100,000 made under the Activities for **young people** programme between 1 April 2003 and 31 March 2004 are listed below in table 11.

**Table 11 – Activities for young people grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount £
England	Brathey Hall Trust	GetREAL	191,204
	The Outward Bound Trust	GetREAL	102,225
	Exsportise Limited	GetREAL	101,104
East Midlands	Government Office East Midlands	Positive Activities for Young People - Government Office East Midlands	596,426
	Connexions Leicester Shire	Connexions Leicester Shire 'U' Project	460,777
Eastern	Government Office East	Positive Activities for Young People – Government Office East	343,736
London	Government Office London	Positive Activities for Young People – Government Office London	3,960,533
North East	DDYCA (2002)	Tees Valley Summer Activities for Young People	514,270
	Government Office North East	Positive Activities for Young People - Government Office North East	498,220
North West	Government Office North West	Positive Activities for Young People - Government Office North West	2,735,459
	Connexions Greater Manchester	Greater Manchester Activities for Young People	1,613,348
South East	Government Office South East	Positive Activities for Young People – Government Office South East	786,684
	Connexions Sussex	What Next? Activities for Young People	665,720
	Connexions Berkshire	Berkshire Summer Activities for Young People	386,846
South West	Government Office South West	Positive Activities for Young People - Government Office South West	549,244
West Midlands	Government Office West Midlands	Positive Activities for Young People – Government Office West Midlands	1,246,861
Yorkshire and the Humber	Government Office Yorkshire & Humber	Positive Activities for Young People – Government Office Yorkshire & Humber	1,282,834
	Connexions Humber	Youthoria – Activities for Young People in Humberside	466,120
Wales	Youth Justice Board for England and Wales	AYP Splash Cymru	476,313
	Youth Justice Board for England and Wales	Splash Cymru	300,000
	Youth Justice Board for England and Wales	Youth Inclusion Project in Swansea (YIP)	225,000

Country	Organisation	Grant Scheme Name	Awarded amount £
Wales	Youth Justice Board for England and Wales	Youth Inclusion Project in Rhyl (YIP)	225,000
	Youth Justice Board for England and Wales	Innovative and experimental preventative activity schemes for 15 - 17 year olds (YOT)	200,000
	Cardiff County Council Borough Council	Performing Arts & Multimedia Youth Project in Cardiff	197,318
	Rhondda Cynon Taff County	14-18 Regener8	174,502
	The City & County Of Swansea	Activities for All	168,914
	Caerphilly County Borough Council	School and Youth Partnership Mentoring Scheme	154,479
	Carmarthenshire County Council	Wider Horizons	150,289
	Flintshire Local Voluntary Council	Flintshire Young Leaders Programme	143,304
	Newport City Council	Newport Positive Futures AYP Programme	142,838
	Wrexham County Borough Council	Your' Activity Programme for Young People	139,579
	Vale of Glamorgan Sure Start	Gladstone College, Partnership for Young Parents	138,182
	Bridgend County Borough Council	Bridgend Superchannel	138,182
	Powys County Council	Chance	136,785
	Pembrokeshire County Council – Education Services	Staying With It!	136,320
	Gwynedd Council, Education, Culture and Leisure Department	Get Out and About!	133,526
	Conwy County Borough Council - Education Department	Conwy ACCESS	131,198
	Torfaen CBC	NOF Facing Your Fears	127,938
	Denbighshire County Council	Power to the Pixel	126,076
	Monmouthshire County Council	Cracker	125,144
	Blaenau Gwent County Borough Council	AASSETS	121,885
	Ceredigion County Council	The CAIA Project (Cynllun Adfer Leuenctid Aberystwyth)	120,000
	Isle of Anglesey County Council	Activities for Young People - NOF	119,557
	Oasis Youth Project (Merthyr Tydfil)	Activities for Young People - Merthyr Tydfil	119,091
	WGCADA (Neath Port Talbot)	Opportunity Knocks for Young People	118,548

**ICT training for teachers and school librarians**

The Fund has £231 million less administration costs to fund specific ICT training for teachers and school librarians. This programme is substantially complete. Grants have been offered to every school in England, Scotland, Wales and Northern Ireland and to Education Authorities for training of SEN and Home and Hospital Tutors.

**Table 12 – ICT training for teachers and school librarians, summary of grants awarded made split by country and region.**

	Gross funding target	Net funding target	Value of ICT teacher grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000	
England				
East Midlands			16,043	(9%)
East of England			19,165	(11%)
London			24,495	(14%)
North East			9,737	(6%)
North West			26,149	(15%)
South East			26,575	(15%)
South West			16,116	(9%)
West Midlands			20,106	(11%)
Yorkshire and the Humber			17,252	(10%)
Unallocated			29	(0%)
England total	184,075	176,017	176,187	100%
Scotland	23,315	22,322	22,048	99%
Wales	12,765	12,159	12,446	102%
Northern Ireland	10,845	10,379	10,341	100%
Total	231,000	220,877	221,022	100%



### ICT training for public library staff

This programme is substantially complete. 100% of the £20 million less administration costs that the Fund has available under this initiative has been committed.

The split of grants by country and region is as follows in table 13.

**Table 13 – ICT training for public library staff summary of grants awarded made split by country and Region.**

	Gross funding target	Net funding target	Value of out ITC Librarians grants awarded	Number of ITC Librarians grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
England					
England-wide			324	3	(2%)
East Midlands			1,194	10	(8%)
East of England			1,618	11	(11%)
London			3,119	39	(20%)
North East			777	13	(5%)
North West			2,043	23	(14%)
South East			1,850	19	(12%)
South West			1,356	17	(9%)
West Midlands			1,540	15	(10%)
Yorkshire and the Humber			1,433	15	(9%)
England total	16,100	15,190	15,254	165	100%
Scotland	2,400	2,228	2,200	32	99%
Wales	900	818	812	23	99%
Northern Ireland	600	564	557	5	99%
Total	20,000	18,800	18,823	225	100%

No new grant offers were made under the ICT training for public library staff programme between 1 April 2003 and 31 March 2004.

**Digitisation**

£50 million less administration costs has been made available for the digitisation of learning materials. By 31 March 2004, 99.9% of the available funding had been committed.

**Table 14 – Digitisation summary of grants awarded made across the UK**

	Gross funding target £'000	Net funding target £'000	Value of out Digitisation grants awarded £'000	Number of ITC Digitisation grants awarded	% to date of net target met (% of England total)
UK-wide programme	50,000	46,800	46,753	155	100%

Between 1 April 2003 and 31 March 2004, 27 grants totalling £0.8 million were offered as variations to existing awards under the Digitisation programme. This is a UK wide programme.

Details of grant offers over £100,000 made under the Digitisation programme between 1 April 2003 and 31 March 2004 are listed below in table 15.

**Table 15 – Digitisation grant offers over £100,000 made between 1 April 2003 and 31 March 2004**

## Digitisation

	Organisation	Grant Scheme Name	Awarded amount
UK- wide	University of Glasgow	The Glasgow Story	£127,103

### Community access to lifelong learning

The Community access to lifelong learning (CALL) programme has £200 million less administration costs available to encourage access to learning for all at a community level. This initiative incorporates two programmes:

- 1  $\Sigma$  CALL – ICT, incorporating ICT learning centres and community grids for learning;
- 1 CALL – People’s Network.

By 31 March 2004, 98% of available income had been committed on the CALL – ICT programme and 97% on the CALL – People’s Network programme.

**Table 16 - CALL- summary of grants awarded made split by Country and England region**

	Gross funding target	Net funding target	Value of out CALL grants awarded	Number of ITC CALL grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
England					
East Midlands			11,752	74	(8.1%)
East of England			10,632	52	(7.3%)
London			26,177	153	(18.0%)
North East			12,268	81	(8.4%)
North West			21,525	110	(14.8%)
South East			15,408	104	(10.6%)
South West			11,225	68	(7.7%)
West Midlands			13,304	117	(9.1%)
Yorkshire and the Humber			15,162	73	(10.4%)
Unallocated			8,283	146	(5.7%)
England total	155,000	147,018	143,210	978	97.4%
Scotland	23,000	21,816	21,622	118	99.1%
Wales	13,000	12,330	12,351	60	100.2%
Northern Ireland	9,000	8,536	8,503	36	99.6%
Total	210,000	189,700	185,686	1,192	97.9%

Between 1 April 2003 and 31 March 2004, 31 grants as variations to existing awards totalling £3.1 million were offered under the CALL – ICT programme, and 33 grants totalling £2.5 million were offered under the CALL – People’s Network programme.

Details of grant offers over £100,000 made under the CALL – ICT programme between 1 April 2003 and 31 March 2004 are listed in table 17 below.

**Table 17 – CALL-ICT programme grant offers over £100,000 made between 1 April 2003 and 31 March 2004 (a number of offers are variations to existing awards).**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount
England			
East Midlands	Northamptonshire County Council	Northamptonshire County Council	£273,000
	Leicestershire Centre for Integrated Living	Leicestershire Centre for Integrated Living	£143,578
London	London Borough of Harrow	North West London On-Line	£645,690
	London Borough of Southwark	London Borough of Southwark	£120,000
North West	Manchester Adult Education Service	Manchester Adult Education Service, Manchester City Council	£250,136
	Harpurhey Neighbourhood Project Society Limited	Harpurhey Neighbourhood Project HNP	£124,980
	Liverpool Hope University College	Liverpool Hope University College	£100,000
Yorkshire and the Humber	Doncaster MBC	Doncaster MBC	£450,000
Wales	Cardiff County Council	City Aid County of Cardiff	£121,422
Northern Ireland	Bardic Theatre Group	Bardic Theatre Group	£102,500

Details of grant offers over £100,000 made under the CALL – People's Network programme between 1 April 2003 and 31 March 2004 are listed below in table 18.

**Table 18 – CALL – People's Network grant offers over £100,000 made between 1 April 2003 and 31 March 2004**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount
England			
England wide	Museums and Libraries	Peoples Network Services Association	£500,000
North East	Newcastle Library Service	Newcastle Library Service – People's network	£106,000
West Midlands	Birmingham Library Service	Birmingham Library Service – People's network	£118,000
North West	Liverpool Library Service	Liverpool Library Service – People's network	£135,000
London	Librarian Development Agency	LLDA	£200,000

## Tackling health inequalities

### Reducing the Burden of CHD Stroke and Cancer

£200 million less administration costs is available under this initiative, now known as New opportunities for health, for projects that are helping to reduce the risk preventable heart disease, stroke and cancer by supporting action on better diet and healthier living, as well as providing faster access to life-saving diagnosis and treatment. The programmes set up under this initiative include:

- 1 New opportunities for health – School fruit pilots, England
- 1 New opportunities for health – Five-a-Day local communities initiatives, England
- 1 New opportunities for health – Diagnostic equipment, England
- 1 New opportunities for health – Heart failure support networks, England
- 1 New opportunities for health – Cardiac rehabilitation programme, England
- 1 New opportunities for health – National defibrillator programme, England
- 1 New opportunities for health – CHD/cancer/stroke, Scotland
- 1 New opportunities for health – CHD/cancer/stroke, Wales
- 1 New opportunities for health – CHD/cancer/stroke, Northern Ireland

Over the life of the New opportunities for health programme the Fund has offered 345 grants valuing £195.2 million representing 97% of the amount available. The split of these grants by country and region is outlined in table 19.

**Table 19 – New Opportunities for health programmes, summary of grants awarded split by country and England region.**

	Gross funding target	Net funding target	Value of out health grants awarded	Number of ITC health grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
<b>England</b>					
England-wide			37,058	30	(24%)
East Midlands			5,312	13	(3%)
East of England			8,559	16	(6%)
London			24,954	28	(16%)
North East			8,041	15	(5%)
North West			23,405	40	(15%)
South East			14,998	30	(10%)
South West			9,674	23	(6%)
West Midlands			12,047	27	(8%)
Yorkshire and the Humber			9,774	25	(6%)
England total	73,500	69,067	68,771	101	100%
<b>Diagnostic equipment</b>					
England	89,000	84,680	85,050	146	100%
Scotland	26,600	25,167	23,250	54	92%
Wales	15,000	14,192	9,232	36	65%
Northern Ireland	9,400	8,894	8,881	8	100%
Total	213,500	202,000	195,184	345	97%

Between 1 April 2003 and 31 March 2004, 124 grants totalling £78.6 million were offered under the New opportunities for health programmes. Details of grant offers over £100,000 made under these programmes between 1 April 2003 and 31 March 2004 are listed below in tables 20 – 23.

**Table 20 - New opportunities for health – School fruit pilots grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount
England			
North East	South Tyneside PCT	North East Region School Fruit Pilot	£2,409,500

Details of grants over £5 million

Region/ Country	Organisation	Grant Scheme Name	Awarded amount
England	Birmingham Heartlands NHS Trust	West Midlands Region School Fruit Pilot	£10,167,600

Birmingham Heartlands NHS Trust is running a two-year scheme for the West Midlands region starting April 2002 to provide free fruit every school day to children aged four, five and six in LEA maintained schools (nursery classes, reception classes year one and year two). £9,659,220 has been paid out as at 31 March 2004. The estimated completion date of the project is April 2004.

Region/ Country	Organisation	Grant Scheme Name	Awarded amount
England	Westminster Primary Care Trust	London School Fruit Pilot	£11,377,000

Westminster Primary Care Trust is running an 18-month scheme for the London region starting October 2002 to provide free fruit every school day to children aged four, five and six in LEA maintained schools (nursery classes, reception classes year one and year two). £8,532,750 has been paid out as at 31 March 2004. The estimated completion date of the project is April 2004.

Region/ Country	Organisation	Grant Scheme Name	Awarded amount
England	Salford Primary Care Trust	North West School Fruit Pilot	£8,753,413

Salford Primary Care Trust is running a 15-month scheme for the North West region starting March 2003 to provide free fruit every school day to children aged four, five and six in LEA maintained schools (nursery classes, reception classes year one and year two). £5,722,728 has been paid out as at 31 March 2004. The estimated completion date of the project is April 2004.

**Table 21 - New opportunities for health – Five-a-Day local community initiatives grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount
England			
East Midlands	Amber Valley PCT	5 a day Community Initiative	£150,000
London	Brent PCT	5-a-day	£150,000
	Camden Primary Care Trust	Camden and Islington Food Connections	£149,964
North East	Northumberland Care Trust	Five-A-Day in Northumberland	£150,000
North West	BPR PCT	East Lancashire Five-a-Day Community Initiative	£150,000
	Blackpool PCT	Give Me Five!	£149,534
South East	Portsmouth City Primary Care Trust Programme	Isle of Wight, Portsmouth and South East Hampshire Five a Day	£150,000
South West	North Devon PCT	Five A Day for Health.	£149,000
	Torbay PCT	Torbay 5 - a-day Community Initiative	£148,000
West Midlands	Wolverhampton PCT	Five-a-day Local Community Initiative	£148,000
Yorkshire and the Humber	Doncaster Central PCT	Gimme 5 Doncaster	£150,000
	NLPCT	Thrive on Five' in North & North East Lincolnshire	£150,000

**Table 22 - New opportunities for health – Cardiac rehabilitation programme and National defibrillator programme grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount
England-wide	British Heart Foundation	Cardiac Rehabilitation Programme	£4,680,000
	British Heart Foundation	National Defibrillator Programme	£5,676,181



**Details of grant over £5 million**

Organisation	Grant Scheme Name	Awarded amount
British Heart Foundation	Heart Failure Networks	£9,459,819

The British Heart Foundation will be delivering £8.8 million on behalf of the New Opportunities Fund during the next four years. The scheme will develop nurse led, community based services for people with heart failure. Funding will target areas of high levels of need and low provision. 26 Primary Care Trusts have been successfully awarded funding. The funding will employ and support a network of 75 specialist heart failure nurses and provide materials, training and capital costs. Recruitment of nurses is in progress. £94,872 has been paid to date. The project is expected to complete by February 2007.

Organisation	Grant Scheme Name	Awarded amount
British Heart Foundation	Defibrillators	£5,676,181

The British Heart Foundation will be delivering £5.1 million on behalf of the New Opportunities Fund during the next three years. 32 England Ambulance Service NHS Trusts have been invited to apply to the scheme to deploy defibrillators in the local community in places where people most at risk of cardiac arrest will benefit. The funding will be used to buy 2,300 defibrillators and training equipment and also pay for a community defibrillator officer at each of the Ambulance Service NHS Trusts. This will increase the number of people trained to use the equipment and trained in the vital skills of emergency life support. Notification of successful awards is to be made soon. £79,450 has been paid to date, the project will complete by June 2006.

Details of grant offers over £100,000 made under the New opportunities for health – Diagnostic equipment programme between 1 April 2003 and 31 March 2004 are listed below. Under this programme the Fund offers equipment rather than a monetary award. Equipment is centrally procured using the expertise of the NHS Purchasing and Supplies Agency. Grant values will be reported on our website when the procurement exercise is complete.

**Table 23 - New opportunities for health – Diagnostic equipment grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

Region/ Country	Organisation	Equipment awarded
England wide	Chesterfield & North Derbyshire Royal Hospital NHS Trust	one Additional Cardiac Angiography Unit
Eastern	Papworth Hospital NHS Trust	one Replacement Cardiac Angiography Unit
London	Guy's and St Thomas' Hospital NHS Trust	one Replacement Cardiac Angiography Unit
	Barts and the London NHS Trust	one Replacement Cardiac Angiography Unit
	Royal Brompton & Harefield NHS Trust	one Replacement Cardiac Angiography Unit
	Royal Brompton & Harefield NHS Trust	one Replacement Cardiac Angiography Unit
	Royal Brompton & Harefield NHS Trust	one Replacement Cardiac Angiography Unit
	Ealing Hospital NHS Trust	one Additional Cardiac Angiography Unit
	Barts and the London NHS Trust	one Additional Cardiac Angiography Unit
	Barts and the London NHS Trust	one Replacement Cardiac Angiography Unit
North East	North Tees & Hartlepool NHS Trust	one Additional Cardiac Angiography Unit
North West	Cardiothoracic Centre Liverpool NHS Trust	one Additional Cardiac Angiography Unit
	Countess of Chester Hospital NHS Trust	one Additional Cardiac Angiography Unit
	North Cheshire Hospitals NHS Trust	one Additional Cardiac Angiography Unit
	Stockport NHS Trust	one Additional Cardiac Angiography Unit
	Wrightington, Wigan and Leigh NHS Trust	one Additional Cardiac Angiography Unit
	Cumbria Ambulance Service NHS Trust	15 Additional 12-lead ECG monitors with defibrillation
South East	Milton Keynes General NHS Trust	one Additional Cardiac Angiography Unit
	East Sussex Hospitals NHS Trust	one Additional Cardiac Angiography Unit
	Royal Berkshire & Battle Hospitals NHS Trust	one Additional Cardiac Angiography Unit
	The Royal West Sussex NHS Trust	one Additional Cardiac Angiography Unit
	East Sussex Hospitals NHS Trust	one Replacement Cardiac Angiography Unit
	The Medway NHS Trust	one Additional Cardiac Angiography Unit
	Kent Ambulance NHS Trust	20 Additional 12-lead ECG monitors with defibrillation
	Oxfordshire Ambulance NHS Trust	13 Additional 12-lead ECG monitors with defibrillation

Region/ Country	Organisation	Equipment awarded
England		
South West	Royal Devon & Exeter Healthcare NHS Trust	one Additional Cardiac Angiography Unit
	Gloucestershire Hospitals NHS Trust	one Additional Cardiac Angiography Unit
	Royal Bournemouth & Christchurch Hospitals NHS Trust	one Additional Cardiac Angiography Unit
	Westcountry Ambulance Service NHS Trust	10 Additional 12-lead ECG monitors with defibrillation
West Midlands	Mid Staffordshire General Hospitals NHS Trust	one Additional Cardiac Angiography Unit
	South Warwickshire General Hospitals NHS Trust	one Additional Cardiac Angiography Unit
Yorkshire and the Humber	Sheffield Teaching Hospital NHS Trust	one Replacement Cardiac Angiography Unit
	Northern Lincolnshire and Goole Hospitals NHS Trust	one Additional Cardiac Angiography Unit

**Table 24 - New opportunities for health – CHD/cancer/stroke in Scotland, Wales and Northern Ireland grant offers and variations over £100,000 made between 1 April 2003 and 31 March 2004.**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount £
Scotland	Greater Glasgow NHS Board Umbrella Grant Cancer	Tackling West of Scotland Cancer	2,949,095
	Greater Glasgow NHS Board Umbrella Grant CHD/Stroke	CHD & Stroke in Glasgow	2,683,222
	Lothian Health Board	South East Regional Cancer Advisory Group Umbrella Grant Scheme	1,956,959
	Lothian NHS	Lothian CHD/Stroke Umbrella Scheme	1,932,705
	NOSCAN	Grampian, Cancer (NOSCAN)	1,852,342
	Lanarkshire NHS Board	Lanarkshire NHS Board – CHD, Stroke UGS Umbrella Grant CHD	1,302,824
	NHS Grampian Board	Grampian, Coronary Heart Disease, Stroke (Umbrella Grant Scheme)	1,260,262
	Argyll and Clyde Health Board Umbrella Grant CHD/Stroke	Reducing the impact of CHD & Stroke in Argyll and Clyde	1,218,492
	Tayside Health Board	Tayside, Coronary Heart Disease, Stroke (Umbrella Grant Scheme)	1,111,160
	Ayrshire and Arran NHS Board Umbrella Grant CHD/Stroke	Ayrshire and Arran NHS Board CHD/Stroke Umbrella Grant Scheme	1,089,973
	Fife NHS Board	Fife CHD/Stroke Umbrella Scheme	900,690

GRANTS AWARDED

Region/ Country	Organisation	Grant Scheme Name	Awarded amount £	
Scotland	Dumfries & Galloway Managed Clinical Network for CHD	NHS Scotland MCN Technical & Knowledge Web Infrastructure- phantom stage 2	773,965	
	Forth Valley NHS Board	NOF CHD/Stroke Forth Valley		
	Umbrella Grant CHD/Stroke		728,465	
	Highland NHS Board	Highland, Coronary Heart Disease, Stroke (Umbrella Grant Scheme)	646,785	
	Deaf Connections	Scotland-wide Cancer Awareness Service for Deaf People	526,374	
	Yorkhill NHS Trust	Yorkhill NHS Trust Cancer (Scotland Wide)	500,000	
	Dumfries and Galloway Health Board	Dumfries and Galloway CHD/Stroke Umbrella Grant Scheme	450,400	
	North Glasgow University Hospitals NHS Trust	North Glasgow University Hospital NHS Trust	375,000	
	Borders Health Board	Borders CHD/Stroke Umbrella Grant Scheme	310,194	
	CancerBACUP	Outreach Cancer Information Specialist	207,095	
	Edinburgh Cancer Centre	Edinburgh Cancer Centre	118,245	
	Western Isles NHS Board	Western Isles, Coronary Heart Disease, Stroke (Umbrella Grant Scheme)	116,486	
	Wales	The Stroke Association	STR: Positive Action for Stroke	474,188
		Newport Local Health Board	CHD: Newport Healthy Lifestyle Project	299,999
Carmarthenshire NHS Trust		CHD: Community based Multi-disciplinary Cardiac Rehabilitation programme for patients with Angina	299,993	
Velindre NHS Trust		CHD: Heart Attack Programme - Food for Living, Food for Life	299,989	
North Glamorgan NHS Trust		CAN: Joint Partnership Provision of Community Cancer Prevention, Complementary and Rehab Activities	299,885	
Neath Port Talbot County Borough Council		CHD: Physical Activity Co-ordinated for Everyone (PACE)	299,835	
National Public Health Service, Velindre NHS Trust		CAN: Reducing Inequalities of Healthy Food Choices through Community Food projects across Swansea	298,508	
National Public Health Service		CHD: Positive Steps Towards Active Life - Targeting the CHD Population to be more Active	298,047	
Age Concern Neath Port Talbot		CHD: You Are What You Eat	297,099	
Cardiff County Council		CHD: Physical Activity and CHD Project.	295,620	
Velindre NHS Trust		CHDCAN: Tobacco Control Initiatives for Bangladeshi and Pakistani Men, and Lower Income Employees	293,742	
Cancer Support Cynon Valley		CAN: Cynon Valley Cancer Support Enhancement of Rehabilitation Services	293,680	

Region/ Country	Organisation	Grant Scheme Name	Awarded amount £
Wales	Flintshire County Council	CHD: Flintshire Cardiac Health Project	293,634
	Cyngor Sir Ceredigion County Council	CHD: Ceredigion Communities Exercise for Life Scheme	292,713
	Swansea NHS Trust	CAN: Breast Cancer Rehabilitation Recovery and Preventative Lymphoedema Care Programme	290,540
	Swansea NHS Trust Coronary	CHD: Swansea Community-based Cardiac Rehabilitation Team – ethnic minorities & Communities First	287,000
	Ceredigion & Mid Wales NHS Trust	CHD: Ceredigion Communities Cardiac Rehabilitation Scheme	285,535
	Carmarthenshire NHS Trust	CAN: Lymphoedema Service	282,860
	Blaenau Gwent County Borough Council	CHDCAN: Young @ Heart	280,944
	Vale Of Glamorgan Council	CHD: The Vale of Glamorgan 'Active for Life' scheme	280,690
	Local Government Leisure Services	CHD: Powys Community Based Cardiac Rehabilitation Programme (Phase IV)	278,040
	Velindre NHS Trust	CHDCAN: Improving Opportunities for Young People to Access an Affordable Healthy Diet	277,318
	Cardiff and Vale NHS Trust	CHD: Community Cardiac Rehabilitation Scheme in the Vale of Glamorgan	266,718
	Cardiff and Vale National	CHD:Community Cardiac Rehabilitation Services in Cardiff Health Service Trust	264,307
	Pembrokeshire and Derwen NHS Trust	CHD: Community Based Heart Health and Cardiac Rehabilitation Programme	261,742
	Groundwork Wrexham	CHDCAN: Roots for Healthy Hearts	252,460
	Macmillan	CAN: 'Y Ffilltir Sgwar – Home Ground' An Integrated Rural Cancer Care project	243,089
	Velindre NHS Trust	CHDCAN: Healthy Food Scheme for Ceredigion	234,788
	Blaenau Gwent County Borough Council	CHD: Active Living - promoting well-being through active lifestyle across Blaenau Gwent	181,614
	Velindre NHS Trust	CHDCAN: Ystradgynlais Community Healthy Food Scheme	173,461
	Velindre NHS Trust	CHDCAN: 2tuff 2puff Adolescent Smoking Cessation Scheme	159,813
	Gwynedd Council, Education, Culture and Leisure Department	CHD: Cardiac Prevention and Rehabilitation Support Programme (Exercise)	150,880
Blaenau Gwent County Borough Council	CHDCAN: Community Development Food Project	138,126	

GRANTS AWARDED

Region/ Country	Organisation	Grant Scheme Name	Awarded amount £
Wales	North East Wales NHS Trust	CAN: Integrated Nutritional Services for people Living with Upper Gastrointestinal Cancer	124,980
Northern Ireland	EHSSB	EHSSB CHD, Stroke and Cancer (UGS)	3,730,657
	Northern Health and Services Board	NHSSB Umbrella Grant Scheme for Coronary Heart Disease, Social Stroke and Cancer	2,083,461
	Southern Health and Social Services Board	SHSSB CHD, Stroke and Cancer (UGS)	1,578,551
	Western Health and Social Services Board	WHSSB CHD, Stroke and Cancer (UGS)	1,454,238

## Palliative care

Under this initiative, the Fund has £84 million less administration costs to fund projects that provide palliative care and associated support and information services for children and adults with cancer and other life threatening conditions and their families.

The Palliative care initiative consists of the following programmes:

- 1 Community palliative care for adults, England
- 1 Community palliative care for children, England
- 1 Palliative care, Wales
- 1 Palliative care, Scotland
- 1 Palliative care, Northern Ireland

Over the life of the Palliative Care programme the Fund has offered 242 grants valuing £78 million representing 99% of the amount available. The split of these grants by country and region is outlined in table 25.

**Table 25 – Palliative care summary of grants awarded split between country and England region.**

	Gross funding target	Net funding target	Value of Palliative Care grants awarded	Number of Palliative Care grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
<b>England</b>					
England - wide			3,804	13	(6%)
East Midlands			4,509	14	(7%)
East of England			6,722	16	(10%)
London			9,300	28	(14%)
North East			4,981	14	(8%)
North West			7,789	22	(12%)
South East			7,908	24	(12%)
South West			4,488	12	(7%)
West Midlands			10,594	30	(16%)
Yorkshire and the Humber			5,548	17	(9%)
<b>England total</b>	<b>70,000</b>	<b>66,000</b>	<b>65,644</b>	<b>190</b>	<b>100%</b>
Scotland	5,400	5,091	5,109	34	100%
Wales	4,500	4,243	3,518	10	83%
Northern Ireland	4,100	3,866	3,865	8	100%
	<b>70,000</b>	<b>79,200</b>	<b>78,136</b>	<b>242</b>	<b>99%</b>

Between 1 April 2003 and 31 March 2004, the Fund offered 27 grants totalling £9.4 million.

Details of grant offers over £100,000 made under the Palliative Care programmes between 1 April 2003 and 31 March 2004 are listed below in table 26.

**Table 26 - Palliative care grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount £
England			
North West	Central Manchester Primary Care Trust	Manchester Children's Community and Home Support team	393,162
Scotland	Greater Glasgow NHS Board Umbrella Grant PC	Palliative Care in Glasgow	869,667
	Lothian NHS	Lothian Palliative Care Umbrella Grant Scheme	524,784
	Lanarkshire NHS Board	New Opportunities Fund Palliative Care Projects	476,176
	Grampian Health Board	Grampian Palliative Care Umbrella Grant Scheme	408,099
	Argyll and Clyde Health Board Umbrella Grant PC	Improving Palliative Care within Argyll and Clyde	376,478
	NHS Tayside	Tayside, Palliative Care (Umbrella Grant Scheme)	360,209
	Ayrshire & Arran NHS Board Umbrella Grant PC	Ayrshire and Arran NHS Board Palliative Care Umbrella Grant Scheme	353,593
	Fife NHS Board	Fife Palliative Care Umbrella Scheme	303,462
	Forth Valley NHS Board Umbrella Grant PC	NOF Palliative Care Forth Valley	235,903
	Scottish Huntington's Association	Scottish Huntington's Disease Palliative Care (Scotland Wide)	231,700
	Scottish Partnership for Palliative Care	Scottish Partnership for Palliative Care (Scotland Wide)	231,138
	Highland Health Board	Highland, Palliative Care (Umbrella Grant Scheme)	209,681
	Dumfries and Galloway Health Board	Dumfries and Galloway Palliative Care Umbrella Grant Scheme	146,008
	Scottish Motor Neurone Association	Scottish Motor Neurone Disease Association Palliative Care Disease (Scotland Wide)	100,170
Northern Ireland	EHSSB	EHSSB Palliative Care (UGS)	1,622,870
	Northern Health & Social Services Board	NHSSB Umbrella Grant Scheme for Palliative Care	907,109
	Southern Health and Social Services Board	SHSSB Palliative Care(UGS)	684,711
	Western Health and Social Services Board	WHSSB Palliative Care (UGS)	626,710



## Healthy living centres

The Fund has £300 million less administration costs available to promote good health in its widest sense through the establishment of Healthy living centres.

Over the life of the Healthy living centres programme, the Fund has offered 351 grants valuing £267 million. At 31 March 2004, the Fund had committed 95% of the amount available under this initiative.

The split of the grants made by country and region is as follows in table 27.

**Table 27 – Healthy living centre grants made per country and England region.**

	Gross funding target	Net funding target	Value of HLC grants awarded	Number of HLC grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
<b>England</b>					
England-wide			7,624	2	(4%)
East Midlands			16,222	19	(8%)
East of England			11,004	14	(5%)
London			34,470	39	(17%)
North East			18,793	26	(9%)
North West			31,370	43	(15%)
South East			20,666	31	(10%)
South West			14,670	20	(7%)
West Midlands			14,233	21	(7%)
Yorkshire and the Humber			35,590	42	(17%)
<b>England total</b>	<b>£232,500</b>	<b>£217,184</b>	<b>204,641</b>	<b>257</b>	<b>94%</b>
<b>Scotland</b>	<b>£34,500</b>	<b>£32,227</b>	<b>32,223</b>	<b>47</b>	<b>100%</b>
<b>Wales</b>	<b>£19,500</b>	<b>£18,215</b>	<b>17,654</b>	<b>28</b>	<b>97%</b>
<b>Northern Ireland</b>	<b>£13,500</b>	<b>£12,611</b>	<b>12,658</b>	<b>19</b>	<b>100%</b>
	<b>£300,000</b>	<b>£280,237</b>	<b>267,175</b>	<b>351</b>	<b>95%</b>

Between 1 April 2003 and 31 March 2004, the Fund offered four grants totalling £1.6 million under the Healthy living centres programme.

Details of grant offers over £100,000 made under the Healthy living centres programme between 1 April 2003 and 31 March 2004 are listed below in table 28.

**Table 28 - Healthy living centres grant offers over £100,000 made between 1 April 2003 and 31 March 2004. Some of these offers are variations to existing awards.**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount £
England			
North West	Metropolitan Borough of Wirral	Wirral Healthy Communities Project	285,770
South West	The Mount Community Association	Valley Community Centre	197,000
Scotland	Lanarkshire Health Board	Getting Better Together	499,638
Wales	National Public Health Service, Velindre NHS Trust	Sexual Health and Young People Service	599,964

**Details of grants over £5 million**

Organisation	Grant Scheme Name	Awarded amount
	Walking your way to health	6,400,000

The Countryside Agency operates what is, in effect, an umbrella grant, providing grants to projects (up to 200) which are identified on a rolling basis. The most recent data available reveals that the scheme has provided funds to 187 local schemes.

The scheme is now at the end of year four (out of five) and the Fund has paid out £3,612,575.53 of the total £6.4 million awarded. The project officially ends on 13 June 2005.

## Cancer prevention, detection treatment and care

The Fund has £150 million less administration costs to help combat cancer and the effects of cancer. This initiative encompasses the following programmes:

- 1 Cancer equipment, England
- 1 Living with cancer, England
- 1 Living with cancer, Scotland
- 1 Living with cancer, Wales
- 1 Cancer care, Northern Ireland

At 31 March 2004 the Fund had committed 100% of the amount available under this initiative.

The split of grants made under this programme by country and region is outlined in table 29.

**Table 29 – Cancer, prevention, detection, treatment and care summary of grants awarded split by country and England region**

	Gross funding target	Net funding target	Value of HLC grants awarded	Number of HLC grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
<b>England</b>					
England-wide			1,473	10	(7%)
East Midlands			1,756	10	(8%)
East of England			625	4	(3%)
London			3,601	20	(17%)
North East			1,902	9	(9%)
North West			4,194	15	(20%)
South East			1,500	6	(7%)
South West			1,689	5	(8%)
West Midlands			2,891	7	(14%)
Yorkshire and the Humber			1,337	7	(6%)
<b>England total</b>	<b>24,850</b>	<b>21,518</b>	<b>£20,967</b>	<b>93</b>	<b>97%</b>
England equipment programme	91,400	91,400	91,472	529	100%
<b>Scotland</b>	17,250	16,755	16,755	16	100%
<b>Wales</b>	9,750	9,470	9,467	55	100%
<b>Northern Ireland</b>	6,750	6,557	6,531	7	100%
<b>Total</b>	<b>150,000</b>	<b>145,700</b>	<b>145,192</b>	<b>700</b>	<b>100%</b>

Between 1 April 2003 and 31 March 2004, one new grant and a number of grant variations totalling £1 million were offered under the Cancer Care initiative.

Details of grant offers over £100,000 made under the cancer care programmes between 1 April 2003 and 31 March 2004 are listed below in table 30.

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**Table 30 - Cancer, prevention, detection, treatment and care grant variations over £100,000 made between 1 April 2003 and 31 March 2004.**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount £
Scotland	Grampian Health Board	Grampian Health Board	648,295

## Improving local environment, quality of life programmes

### Green spaces and sustainable communities

In 1999, the Fund had £125 million less administration costs available for urban and rural communities to improve or care for their environment. In 2002, an additional £5 million was made available for the Scottish Land Fund.

This initiative encompasses the following programmes:

- 1 Green spaces and sustainable communities
- 1 Scottish Land Fund

No new grants were awarded between 1 April 2003 and 31 March 2004 under the Green spaces and sustainable communities programme, grant variations were awarded to the Wales and Northern Ireland award partners. 35 grants totalling £1.2 million were offered under the Scottish Land Fund programme.

The green spaces and sustainable communities programme is being delivered on behalf of the Fund through Award Partners. Within England seven England-wide grants have been made.

**Table 31 – Green spaces and sustainable communities programme split by country**

	Gross funding target £'000	Net funding target £'000	Value of GSSC grants awarded £'000	Number of GSSC grants awarded	% to date of net target met (% of England total)
<b>England</b>					
England – wide	96,900	90,908	90,908	7	100%
<b>Scotland</b>	3,620	3,442	3,442	3	100%
Scottish Land Fund	15,780	14,739	9,474	144	64%
<b>Wales</b>	8,100	7,624	7,625	1	100%
<b>Northern Ireland</b>	5,600	5,278	5,279	2	100%
<b>Total</b>	<b>130,000</b>	<b>121,991</b>	<b>116,727</b>	<b>157</b>	<b>96%</b>

There were no grant offers over £100,000 made under the Green spaces and sustainable communities programme between 1 April 2003 and 31 March 2004.

Details of grant offers over £100,000 made under the Scottish Land Fund programme between 1 April 2003 and 31 March 2004 are listed below in table 32.

Details of grants over £5 million are provided in the main body of the Annual Report.

**Table 32 – Scottish Land Fund grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

Region/ Country	Organisation	Grant Scheme Name	Awarded amount £
Scotland	Colonsay Community Development Company	Acquisition	153,000
	The Glenesk Trust	Acquisition	100,000

**Details of grants over £5 million**

RSWT is the lead partner of a consortium delivering the £15.3 million SEED programme. The programme awards grants to a range of sustainable development projects, including local food growing and marketing, waste management, energy efficiency, environmental education and sustainable transport. By March 2004, £9,900,874 had been released by the Fund and 544 projects had been approved.

The £12.9 million Doorstep Greens programme, run by the Countryside Agency, will help 200 communities around England to create their own new green spaces, or to transform existing open spaces, to meet their needs. This comprises project preparation plan grants up to £3,500 that include design costs of a green space and creation grants, that include costs for the actual establishment of a communal green space. The Fund has paid out £2,080,300 to March 2004, which has funded 211 creation grants and 261 project preparation plan grants. The completion date is expected to be May 2007.

Barnardo's and the Children's Play Council are managing the £10.8 million Better Play grant programme. The programme aims to fund distinctive and innovative children's play projects. Barnardo's have funded 223 projects. The Fund has paid out £6,533,913 to March 2004. The contract with Barnardo's is due to end September 2005.

BTCV's £6.7 million People's Places grant programme is awarding grants to support the creation and renovation of green spaces across England. BTCV offer support to guide groups through the application process, training to help groups plan projects which can improve the local environment, and particularly encourage applications from groups in disadvantaged areas with little or no access to green space. The Fund had released £2,880,706 by March 2004. More than 450 grants have been awarded.

English Nature's £6 million Wildspace! scheme is involving local communities in improving, caring for and enjoying their local environment. Local councils, wildlife trusts and charitable groups are receiving grants to develop Local Nature Reserves, particularly in disadvantaged areas where local people cannot access natural open space. 176 grants have been awarded to date, and by March 2004 the Fund has paid out £2,482,711 to English Nature.

Sport England is running the £31.5 million Playing Fields and Community Green Spaces umbrella scheme. Sport England are identifying projects across England which help communities access playing fields, green spaces, school playgrounds and community play areas. The programme is providing, improving and protecting playing fields and green spaces, offering funding to schools to improve the design, use and management of playgrounds, and funding innovative projects in community play. Sport England has funded 227 playing field purchase / improvement schemes, 61 playing field strategies, 334 improvements to school playgrounds and 29 young people's community play projects. £27,692,342 has been paid to Sport England to March 2004. The contract with Sport England is due to end in March 2005.

Through the £7.4 million "Green Routes, Safe Routes" scheme, Sustrans is delivering sustainable transport projects targeted on disadvantaged areas across England. Safe and pleasant cycling and walking routes are being created between green spaces, and to schools and stations. Residential streets are also being turned into 'home zones,' changing the balance of priorities on streets so that children can play more safely. The Fund has released £4,472,953 to March 2004. The expected completion date for the "Green Routes, Safe Routes" programme is the end of December 2004.

The Enfys scheme aims to dramatically increase the quality and quantity of green spaces, playing fields and sustainable development projects in communities throughout Wales. With funding of £7.5 million, the scheme is managed by Wales Council for Voluntary Action in partnership with Environment Agency Wales, Environment Wales and the Prince's Trust Cymru. The WCVA has claimed £2,033,171 to March 2004, which has funded 192 projects. The programme is due to close by June 2006.

The Creating Common Ground Consortium led by the Northern Ireland Housing Executive is running two programmes, totalling £5.2 million, one an open grant scheme (£2,076,050) and one an allocation scheme (£3,202,887). The Consortium is targeting its work in disadvantaged communities, both urban and rural, through a range of environmental regeneration activities including: greening public spaces, conserving and creating areas of biodiversity and developing safe, cross-community amenities. 89 grants totalling approximately £1.7 million have been awarded through the open grant scheme, which is now closed for applications. The scheme is due to be completed in December 2004 and NIHE have claimed £987,964 from the Fund to date. Through the allocation programme, the Consortium has selected 40 of NIHE's most deprived housing estates for targeted funding. They have claimed £914,876 from the Fund to date. The scheme is due to for completion in December 2006.

The £15 million Scottish Land Fund was established to contribute to sustainable development in rural Scotland by assisting communities to acquire, develop and manage local land and land assets. Initially a £10 million program, an extra £5 million was granted in March 2003. This program is managed by the Highlands and Islands Enterprise, on behalf of the Fund.

Compliance visits have been undertaken as part of the compliance monitoring programme to each award partner in addition to quarterly contract meetings. Each award partner is responsible for monitoring the grants that it rewards.

## Transforming communities

The Fund has £159 million available for community sector waste, reuse, recycling and composting schemes, renewable energy projects and for improving local environment.

The transforming communities' initiative encompasses the following grant programmes:

- 1 Transforming waste, UK
- 1 Renewable energy, UK
- 1 Fair Share transforming your space, England
- 1 Transforming your space, Scotland
- 1 Transforming your space, Wales
- 1 Transforming your space, Northern Ireland
- 1 Better off, Scotland

Over the lifetime of the initiative 166 grants totalling £137 million were offered under the transforming communities initiative. The split of these grants by Country and region is as follows. The renewable energy programme is a UK-wide programme. Transforming waste in England is delivered as an England-wide scheme by an award partner.

**Table 33 – Transforming communities grants by Country and England Region.**

	Gross funding target	Net funding target	Value of TC grants awarded	Number of TC grants awarded	% to date of net target met (% of England total)
	£'000	£'000	£'000		
<b>England</b>					
England-wide			36,581	1	(50%)
East Midlands			1,396	3	(2%)
East of England			2,148	6	(3%)
London			2,042	4	(3%)
North East			1,863	4	(3%)
North West			14,216	17	(19%)
South East			639	2	(1%)
South West			768	3	(1%)
West Midlands			5,012	5	(7%)
Yorkshire and the Humber			8,517	7	(12%)
<b>England total</b>	<b>77,500</b>	<b>73,162</b>	<b>73,182</b>	<b>52</b>	<b>100%</b>
<b>Scotland</b>	<b>20,500</b>	<b>19,353</b>	<b>19,296</b>	<b>65</b>	<b>100%</b>
<b>Wales</b>	<b>6,500</b>	<b>6,136</b>	<b>6,156</b>	<b>23</b>	<b>100%</b>
<b>Northern Ireland</b>	<b>4,500</b>	<b>4,248</b>	<b>4,257</b>	<b>15</b>	<b>100%</b>
<b>UK-wide</b>	<b>50,000</b>	<b>47,201</b>	<b>34,099</b>	<b>9</b>	<b>72%</b>
<b>Total</b>	<b>159,000</b>	<b>150,100</b>	<b>136,990</b>	<b>164</b>	<b>91%</b>



There were three grant offers over £100,000 made under the Transforming waste programme between 1 April 2003 and 31 March 2004. There were variations to existing awards.

**Table 34 – Transforming waste grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

	Organisation	Grant Scheme Name	Awarded Amount £
England	Royal Society of Wildlife Trusts	Community Recycling and Economic Development.	1,346,975
Scotland	Forward Scotland	Transforming Waste in Scotland	185,632
Wales	Wales Council for Voluntary Action	Cleanstream Recycling Fund	118,082

Details of grant offers over £100,000 made under the renewable energy programme between 1 April 2003 and 31 March 2004 are listed below in table 36.

**Table 35 - Renewable energy grant offers over £100,000 made between 1 April 2003 and 31 March 2004**

	Organisation	Grant Scheme Name	Awarded amount £
UK wide	SeaScape Energy Ltd	Burbo Offshore Wind Farm	10,000,000.00

As reported last year, in addition to the grant listed above a further 3 grants, totalling 33 million, have been offered, but, at the time of publication, not yet accepted. The details of these awards, each in excess of £10 million, are subject to commercial confidentiality". Subsequent to the year end one of these grants was declined.

#### Details of grants over £5 million

	Organisation	Grant Scheme Name	Grant Awarded £
	Royal Society of Wildlife Trusts (formerly known as the Royal Society for Nature Conservation)	Community Recycling and Economic Development (CRED)	36,580,975

As of 31 March 2004, RSWT (RSNC) have awarded 56 grants totalling £10.3million. The remaining funding is to be awarded by December 2005. The programme is due to be completed by 31 March 2008. RSWT have drawn down a total of £1.5 million for management, project and development costs.

Details of grant offers over £100,000 made under the Transforming your space programmes between 1 April 2003 and 31 March 2004 are listed below in table 36.

**Table 36 – Transforming your space grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

Country/ region	Organisation	Grant Scheme Name	Awarded amount £
Scotland	Scottish Natural Heritage	Fresh Futures – Transforming your Space	185,632
Wales	Rhondda Cynon Taf County Borough Council	Rhondda Cynon Taf 'Growing Good Health' Initiative	252,260
	Cardiff Council	North Grangetown Community Environmental Action Project	215,601
	Caerphilly County Borough Council	North Sirhowy Valley Community Ranger	181,857
	Blaenau Gwent County Borough Council	Improving Community Access and Involvement through the Green Network	173,597
	Neath Port Talbot County Borough Council	Transitional Employment Initiative	168,234
	Swansea Environmental Forum	Changing Places: Swansea Sustainable Trail	162,710
	Merthyr and Rhondda Cynon Taff	Parc Taf Bargoed Voluntary Warden Scheme – Sustainable Project for the Developing Tourism Initiative	159,414
	Carmarthenshire County Council	Llanelli & District Green Network – Regeneration of Penyfan Quarry and Surrounding Area	148,799
	Bridgend County Borough Council	Community Organic Gardening and Regeneration Project	135,868
	Newport City Council	Newport Community Transport Forum	132,421
	Wrexham County Borough Council	Space 4 Youth – Wrexham	124,430
	Torfaen County Borough Council	Greenspace	124,121
	Cwmni Tref Llangejni CYF	Ehangu Nant Y Pandy	122,588
	Abergynolwyn Village Hall Management Committee	Abergynolwyn New Community Centre Project	122,236
	Flintshire County Council	Flintshire's 'Woodlands for Communities' Project	116,857
	St Davids Eco City Group	St Davids Natural Capital City Eco Trail	114,074
	SIOP Y FRO	Provision of Mobile Community Retail Service	112,870
Ogmore Centre Trust	Ogmore Centre Trust Living / Learning Environment Eco Centre	112,716	
Powys County Council	Creative Conservation	106,849	
CRAFT	Dim Pen Y Daith (Not the End Of The Line)	100,000	
Conwy County Council	Community Woodland	100,000	

Northern Ireland	Forestry Commission	Forest Schools For Monmouthshire	100,000
	Larne Borough Council	Linn Road Environmental Improvement Scheme	200,000
	Ulster Wildlife Trust	Bog Meadows Building Partnership	199,957
	Sandy Row Community Forum	Sandy Row Regeneration Scheme (SRCRS)	199,859
	Colin Glen Trust	Colin Glen Forest Park: Community Ranger Service	199,820
	Creggan Country Park Enterprises Limited	Creggan Country Park	198,891
	Devenish Partnership Forum	Devenish Integrated Environment Project`	178,423
	Mid Ulster Enterprises	Biodiversity Trail Access for People with Special Needs and Storybook Glen for Children	172,100
	Greater Shantallow Area Partnership	Pennyburn Inclusive Play Trail (PIPT)	150,640
	Groundwork Northern Ireland	Priority Estates Initiative 11	118,069
	Burnside and District Community Group	Burnside and District Community Group Village Enhancement Project	118,000
	The Woodland Trust	Northern Ireland Community Wood Warden Scheme	115,901
	Strabane District Council	Transforming Melvin Park	108,000

Details of grant offers over £100,000 made under the Better off programme between 1 April 2003 and 31 March 2004 are listed below in table 38.

**Table 37 – Better off grant offers over £100,000 made between 1 April 2003 and 31 March 2004.**

Country/ Region	Organisation	Grant Scheme Name	Awarded amount £
Scotland	Next Steps Scotland	Next Steps Scotland	458,002
	Apex Trust Scotland	Throughcare	411,676
	Tayside Primary Care NHS Trust	Topaz	347,318
	North Lanarkshire Council	Divert	334,473
	Castlemilk Economic Development Agency	Refresh	230,800
	East End Partnership Ltd.	Link Up	166,088
	Perth & Kinross Drug & Alcohol Team	Perth & Kinross Specialist Worker	162,831
	The Web Project	Streets Ahead	154,759
	East Lothian Council	Springboard (East Lothian)	146,408
	Fife Council	Employment Team – Work for Us	141,939
	Turning Point Scotland	The Big River Project in Hawick	138,164
	Moving on (Inverclyde)	On the Move	134,144
	The Highland Council	Lochaber Pathways to Employment	128,309
	Midlothian Council	Midlothian Pathways into Work Project	126,460
	West Lothian Council	The Hearth Project	122,627
	Inverclyde Council	Getting It Together in Inverclyde	121,079
	Impact Arts (Projects) Limited	Fab Pad	111,200
	Scottish Drugs Forum	Drug Workers Training project	103,000
	The Scottish Drugs Forum	Highland User Involvement Project	101,500

## Fair Share

During 2002/2003 the Fund offered one grant totalling £50 million to manage the Fair Share Trust to distribute funds to 70 identified areas across the United Kingdom.

### Details of grants over £5 million

Organisation	Grant Scheme Name	Grant Awarded £
Fair Share Trust, administered by Community Foundation Network	Fair Share Trust	50,000,000

£50 million was paid into the Trust. The local infrastructure that will spend the available money in each of the 70 areas over ten years is now well established and grant making will commence in the next financial year. The Trust deed requires that the £50 million be spent by 2013.

### Small grants programme

The Fund has £60 million for a small grant programme. This is delivered through Awards for All, a cross distributor programme supported by Community Fund, Heritage Lottery Fund, the Arts Councils and Sports Councils. From 1 April, 2002 in England, the Fund's contributions go to a joint pot.

**Table 38 – Small grants programme grants per country.**

	Gross funding target £'000	Net funding target £'000	Value of A4A grants awarded £'000	% to date of net target met (% of England total)
England	46,500	41,075	27,596	67%
Scotland	6,900	6,095	3,942	65%
Wales	3,900	3,445	2,559	74%
Northern Ireland	2,700	2,385	1,587	67%
Total	60,000	53,000	35,684	67%







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